



Karnataka Regional Organisation for Social Service (KROSS)



Annual Report
2012-2013

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Website : www.krossbangalore.com

* The official organisation of KRCBC for Justice, Peace, Development & Social Concerns.

President Speaks...



Blend of development & professionalism

Karnataka Regional Organization for Social Service (KROSS) is extremely pleased to present the Annual report for the year 2012-13. It opens up yet another chapter of unmatched success in the field of integrated development of the poor, marginalised, and most neglected sections of our society. KROSS has continued to play the role of a catalyst in envisaging, analyzing, planning, coordinating, monitoring and mobilizing resources for poverty alleviation, promotion of gender equity, Child Rights, Livelihood enhancement, Promotion of Good Governance at grassroots, Natural Resource Management, serving HIV/AIDS infected and affected leading to building a Society based on Justice, Peace, Equality and Ecological harmony through its partner DSSs.

KROSS believes in being professional and imparting professionalism to its partner organizations in their approach to socio-economic development. It ensures that the organizational policies are in place and effectively implemented at all levels. With its network of 14 partner organizations serving in 4300 villages of 30 civil districts of Karnataka and one district each in Kerala and Maharashtra, KROSS strives hard to establish model governance with core values of transparency, accountability, equality and justice.

KROSS along with its partner organisations has made gigantic strides since its inception in the year 1983. Changing and adapting, reading the signs of the time and acting as per the need of the hour, makes KROSS ever relevant as an agent of social change. Each year being more eventful, innovative and result bearing than the previous one is what upholds KROSS' unique identity as apex body that handholds, guides, and nurtures all the Diocesan Social Service Societies.

The broad spectrum of activities and their success rate speak volumes about the dedicated work taken up by our partner organisations under the inspiring and dynamic leadership of various Directors. As I place on record the commendable service of all the partner organizations, I look forward to even better support and cooperation to the efforts of KROSS in serving our sisters and brothers who need our help most. I congratulate the Director of KROSS and his team for their wholehearted dedication and professional commitment in their service. Last but not the least our partners, donors and all the grass root stakeholders need a mention and we are grateful to them.

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Most Rev. Dr. Gerald Lobo, DD, DSW (Canada)
President – KROSS & Bishop of Udupi

President Speaks...

Vice-President Message...



A Journey of Fulfillment in Service

It gives me immense joy when I look back KROSS' journey during the last one year in realizing the dream of building a Society based on Justice, Peace, Equality and Ecological harmony. All the sacrifices we make brings joy, fulfillment and satisfaction in two fold when we see a hungry fed, suffering smile, weak helped and the broken comforted. Even greater joy as we see the same poor, sick and the most marginalised stand up with dignity and claim their own rights.

KROSS and its partner organisations have always adapted the most effective and innovative approaches to social development. In our democratic political system there is no dearth of resources for socio-economic development. Innumerable Acts and schemes have been introduced time in and time again for the same purpose but the problem is the benefits reaching the neediest. It is more often the lack of knowledge of beneficiaries on the available rightful benefits for their own development that results in a few handful of heads manipulating.

As a meaningful apex body, KROSS has succeeded in inculcating the Rights Based Approach to community development in all its partner organisations who in turn have produced remarkable results in the field. I congratulate all the partner DSSSs directors and their staff for their hard work and dedication in empowering our oppressed brothers and sisters. A special note of appreciation to the Director of KROSS and his team for their efforts in engaging themselves in this meaningful journey of transforming the lives of the people. We will march ahead until every tear is wiped out and a smile on the face of the marginalised is seen. God bless you all.

A handwritten signature in blue ink, appearing to read 'Vazhapilly', with a large flourish above it.

Most. Rev. Dr. Thomas Vazhapilly D.D., S.Th.D.,
Vice President & Bishop of Mysore

Vice - President Message...

Empowering to Empower...

From the Director's Desk...



Every community deserves to be developed and live with dignity in the society. Community development is an ongoing process and needs to be sustained forever. The very sight of a poor child denied of happy childhood, a woman victimized for social evils, stigmatized and discriminated HIV/AIDS infected person by their own family and community, illiterate farmer trapped by the local money lenders, wasted natural resources and abused environment raise a lot of questions. When we think of community developmental activities, there is so much to be done and very little committed humanpower is available. Can we really develop all the communities? Can we ever complete the process of community development? It is impossible to reach a point where we can say 'today the community development is complete and there is no need for further development'?

In community development the organisation plays a major role and it is done on behalf of someone else. Where as in community empowerment the organisation only facilitates the community to develop themselves. The major role is played by the community and for the community. We can call it as a "democratic approach" to social work. The responsibility of the community development should be by the people and for the people. In this model the process of community development will continue to be effective even after the organisations cease to exist. We need not wait for someone else to act on our behalf from outside but act from within.

It is towards this result KROSS is initiating various projects through its 14 partner organisations covering over 4,300 villages in 30 civil districts of Karnataka state and one district each in Kerala and Maharashtra. During the last 30 years of its existence KROSS always played a role a catalyst in the process of promoting social change for a better tomorrow. Now it envisages the same role to be played by its partner organisations in establishing committed CBOs (community based organisations) that are capacitated and empowered to develop their communities leading to social transformation. KROSS plays an important role not only among its 14 partners but to many other small & upcoming organisations, so that they empower the grass root communities.

KROSS is accredited as one of the most transparent organisations by Credibility Alliance, New Delhi, under desirable norms. Over last 2 years, KROSS is initiating the organizational development processes in all its partner organisations in Karnataka. KROSS envisions transforming all its partner organisations to be highly professional in their approach to community empowerment.

We place on record all the donors, both local and international for their continuous support , partnership and guidance. We remember with gratitude all our partners, communities, corporate houses, Govt. departments and the dedicated staff for their support, cooperation and service. Let us march together to empower communities.

A handwritten signature in black ink, appearing to read 'Fr. Peter Brank', with a stylized flourish at the end.

Fr. Peter Brank
Director, KROSS



ABOUT THE ORGANISATION

KROSS was established in 1983 and was registered in the year 1989 under Registration of Societies Act 1960 bearing No. 115/89-90 and under 12A and has 80G Tax exemption under Income Tax Act 1961. KROSS is also registered under Ministry of Home Affairs under Foreign Contribution Regulation Act (FCRA).

KROSS with its 14 member organizations renders various kinds of services among more than 7,75,000 poor people in more than 4,300 villages of Karnataka especially in the areas of Women Empowerment, Health, in particular Community Resilience to HIV/AIDS, Child Rights, Good Governance, Natural Resource Management and Capacity Building without discriminating on the basis of caste, creed, race and gender.

VISION

A society based on Justice, Peace, Equality and Ecological harmony.

MISSION

To be a quality resource organization by engaging with development actors to facilitate accountability in upholding the dignity and rights of most marginalized communities through research, knowledge exchange, capacity enhancement and collaborative social action to achieve sustainable development.

OUR GOAL

Our Goal is to actively participate in achieving the UN's Millennium Development Goals in partnership with member - organizations, sponsors, Government Departments, other like-minded NGOs, institutions and individuals.

WE BELIEVE IN

- Practicing and promoting the core values of Justice, Peace, Equality, Ecological Harmony and development of the poor marginalized.
- Upholding and protecting the dignity of every human being.
- Recognizing that the human person is central to development.
- Developing people's capacity to grow and enjoy improved quality of life.
- Enabling people to take ownership for their own holistic development.
- Building a sustainable and integrated development model.



OUR APPROACH

- **Rights-Based:** Enlightening people about their rights and to collectively claim them.
- **Cost effective approach:** Effective utilization of organizational resources.
- **Results Based approach:** To ensure desired results achieved within the timelines.
- **Gender sensitive approach:** Cross cutting agenda starting from staffing, infrastructure, human resource system etc.
- **Environmental sensitive approach:** Being sensitive towards nature and environmental issues.
- **Partnership centered approach:** Involving the stake holders/ focused groups in their own integrated development.
- **Integrated approach:** All the interventions to be in holistic manner in collaboration with Government agencies and others.

Our Thrust Areas

- Women's Rights - Gender
- Child Rights
- Livelihood Rights
- Natural Resource Management
- Health: HIV/AIDS
- Promotion of Good Governance at all levels
- Community Managed Disaster Risk Reduction (CMDRR)
- Capacity Building of individuals and institutions

Our Partner Organisations

- Belgaum Diocesan Social Service Society (BDSSS), Dharwad.
- Bellary Diocesan Development Society (BDDS), Bellary.
- Seva Sangama, Gulbarga – ORBIT Bidar
- Bangalore Multipurpose Social Service Society (BMSSS), Bangalore.
- Organisation for the Development of People (ODP), Mysore.
- Chikmagalur Multipurpose Social Service Society (CMSSS), Hassan.
- Karnataka Integrated Development Society (KIDS), Puttur.
- Karwar Diocesan Development Council (KDDC), Karwar.
- Canara Organisation for Development and Peace (CODP), Mangalore.
- Shimoga Multipurpose Social Service Society (SMSSS), Shimoga.
- Dakshina Kannada Rural Development Society (DKRDS), Belthangady.
- Malnad Social service Society (MSSS), Shimoga.
- Jyothir Vikasa Social Service Society (JVSSS), Mandya.
- Udupi Diocesan Social Service Society.

Geographical Coverage

Geographical coverage of the programme is 4,300 villages in 1,400 Gram Panchayats of 130 Taluks in 30 civil districts of Karnataka and where KROSS interventions are already functional through its 14 partner organisations. One district each in the state of Kerala and Maharashtra.



OUR BOARD AND OFFICE BEARERS



PRESIDENT

Most Rev. Dr. Gerald Lobo, D.D., D.S.W (Canada)
Bishop of Udupi



DIRECTOR/SECRETARY/TREASURER
Rev. Fr. Peter Brank, M.A., M.C.J., PGHRM.



VICE PRESIDENT

Most. Rev. Thomas Vazhapilly, D.D, S.Th.D.,
Bishop of Mysore

AUDITORS

M/S. Philipose & Co., Bengaluru

CONSULTANTS

Ms. Vimla P., Advocate | **Mr. Roy D'Silva**, Advocate | **Mr. Kandaswamy FCA.**, Chennai

MEMBERS OF THE BOARD

Most Rev. Dr. Gerald Lobo, DD., DSW (Canada)
(President - KROSS), Bishop of Udupi

Rev. Fr. Peter Brank, M.A., MCJ., PGHRM,
Director-KROSS, Post Bag No.8427, No. 58/6,
2nd Cross, Da Costa Layout, Bangalore-560 084.

Prof. Rita Noronha
Roshini Nilaya, Post-Graduate School of Social Work,
Mangalore-575 002

Rev. Fr. Oswald Monteiro,
Director - CODP, Kadri Hill, Nanthoor,
Bejai P.O, Mangalore-575 004.

Rev.Fr.Felix Thomas Rosario
Director - CMSSS, Seva Samasthe, B.Kathihalli,
Arsikere Road, Hassan-573 201

Rev.Fr.Veeresh Moras
Director - SMSSS, Chaitanya, Shimoga-577 201

Rev. Fr. Sebastian Fernandes
Director - KDDC, Bishop's House, Karwar - 581 302

Mrs. Loretta Maria Pinto
C/o.G.V.Pinto, Glimpse, 176, 4th Main,H Block, R.K.Nagar,
Mysore-570 022

Mrs. Hemala D'Souza
Camilo Hill Side View, Sai Mandir Raod, Karwar-581 301,
Uttara Kannada, Karnataka

Rev. Fr. Santosh Bapu,
Director - Seva Sangama, Kripalaya-Bishop's House,
Jevargi Road, Kotnoor D Village, Nandikoor Post, Gulbarga - 585 102.

Most. Rev. Dr. Thomas Vazhapilly, DD., STD.,
(Vice President-KROSS), Bishop of Mysore,
Bishop's House, B. N. Road, Mysore-570 001.

Rev. Fr. Stany D'Almeida,
Director - ODP, "Pragathi", Bannimantap
"B" Layout, Mysore - 570 015

Mrs. Mary Saleena
D/No.23 B, Ward No.25, New Vijayanagar Colony,
Contonment, Bellary-583 104

Rev.Fr. Allwyn Thanganathan
Director- BMSSS, P.B.No.4626,
No.5, Nandidurg Road, Bangalore-560 046

Rev. Fr. Rayappa H.
Director - BDSSS, Belgaum Diocesan Social Service Society
SEVALAYA, Da Ra Bendre Road, Sadankeri,Dharwad - 580 008

Ms. Vimla P.
Advocate, 65/16(No.65F) MZ House,
Millers Road, Benson Town, Bangalore-560 046

Rev.Fr.Paul Raj
Director - BDDS, Cantonment, Bellary-583 104,
Karnataka

Mr. Albert Joseph
Director-FVTRS, No.19, 1st Floor, 3rd Cross,
Hutchin's Road, Cooke Town, Bangalore-560 084

Mr. F. Joseph Stanley
Deputy Director-SKIP, No.42, Stephen's Road, Frazer town,
Bangalore-560 005



SPECIAL INVITEES

Rev. Fr. Faustine Lobo,

Director-Pontifical Mission Society (PMS),
#10, P.B.4216, Halasuru Road, Bangalore - 560 042.

Rev. Fr. T. Lourduswamy,

Coordinator, KRPPIC, RPC,
Bangalore - 560 084.

Mr. Jimmy Mathew,

Regional Officer-Caritas India, No.46, 1st Cross,
Vivekananda Nagar, Maruthisevanagar Post,
Bangalore - 560 033.

Rev. Fr. Jose Ayamkudy

Director -DKRDS, P. O. Belthangady - 574 214
D. K., Karnataka. Phone: 08256-234673

Rev. Fr. Vinod Chennackatukunnel

Director, Malnad Social Service Society
Sagar Road, Shimoga-577 204

Rev. Fr. John Kunnathethu

Director, Karnataka Integrated
Development Society (KIDS),
P.B.No.23, Bannur, Puttur, D.K.574 201

Rev. Fr. Kuriakose Kunnath,

The Director, Jyothir Vikasa Social
Service Society, Kalenahalli P.O.,
Mandya - 570 402 Karnataka

None of our Board Members
have gone on a foreign Tour
during the year.

OUR TEAM



KROSS regards all its employees equal in terms of opportunities, salaries and promotions etc.,
and is governed by its H.R., Gender and other Policies of the Organisation.

GENDER-WISE SALARY

Slab of gross monthly salary (in Rs.) plus benefits paid to staff	Male Staff	Female Staff	Total Staff
<5000	3	0	3
5001-10000	3	1	4
10001-25000	5	5	10
25001-50000	2	0	2

OUR ON-GOING PROGRAMMES

- Women Empowerment Programme
- Promotion of Good Governance at Grassroots level
- SNEHA - Community Resilience to HIV/AIDS
- Women in Micro Enterprises
- Career Advancement Programme
- Building the Capacities of Development Partners
- Community Team Work
- Community Service Programme
- Organisational Development Process
- Natural Resource Management
- Renewal Energy for Rural Poor

WOMEN LIVING WITH DIGNITY

One of KROSS' thrust areas is **"Empowerment of Women"** under this programme, women are organized, capacitated and empowered to claim their rights. Orientation is imparted to women on fundamental rights, Right to food, shelter, property, quality education etc. to increase social awareness and education and participate in such processes. For gender mainstreaming, state level as well as zonal level trainings are offered on gender mainstreaming & men CBOs are formed to support the cause of women at the local level.



- A total of 250,000 women have been organized into community based organizations who have taken up various social and development issues. The members save regularly & the money is being revolved as loans among themselves. The SHG members are working towards equality, dignity and improved quality of life. CBOs have further formed 512 grassroot level federations for collective bargaining power to tackle issues and for lobbying and advocacy for claiming their legitimate rights.
- Facilitated CBOs & Federations to apply and avail INR. 18,59,74,252.00 from various Govt. schemes meant for the poor.
- A total of 156 poor rural youth (106 girls and 50 boys) have been trained in trades like basic computers, data entry, book keeping & accounts, motor rewinding, fashion designing and electrical repairs and they are now gainfully employed.
- A total of 2,692 RTI applications are filed by the members of CBOs on various issues: responses received & action taken in 1,550 cases due to the trainings and capacity enhancement imparted to CBOs.
- Devadasi & child marriage system have been stopped in the working villages because of the efforts of the women SHG members and Federations. Around 2,500 SHG leaders have been capacitated by KROSS through internal learning and monitoring.
- A total of 821 women have emerged as women leaders.

SUSTAINABLE LIVELIHOOD PROMOTION FOR VULNERABLE COMMUNITIES PROGRAM

Under this programme KROSS is reaching out to vulnerable communities like dalits, landless, small & marginal farmers, women, disabled, people infected & affected by incurable diseases, in the most backward regions of Karnataka, irrespective of caste, creed or religion. Systematic efforts are made towards bringing attitudinal changes for sustained progress, through Entrepreneur Awareness Programme (EAP) & Entrepreneur Development Programme (EDP), with motivation, capacity building of poor people, particularly poor women, widows from vulnerable sections for micro-enterprises, and to empower them for better responsibility for progress rather than dependence.



- A total of 23,441 below poverty line women were capacitated to start micro enterprises and 14,552 have become entrepreneurs at the micro level. 23,441 women participated in EAP & EDP. A total of 14,550 families have been alleviated from poverty and made totally free from the exploitation of the moneylenders.
- 16,692 women have acquired productive assets and 18,063 women have acquired non productive assets in their own names.
- A total of 14,552 poor women are supported to start Micro enterprises to alleviate poverty.
- Micro Credit Summit has certified KROSS as one of the largest organisations in Asia Minor which supports 100% Women and 100% BPL.



REDUCING CHILD MORTALITY & IMPROVING MATERNAL HEALTH

- Facilitation is done on the National Immunisation Programme of the Government resulting in 50,837 children immunized against Diphtheria, Tetanus and Polio (DPT) and 13,860 pregnant women were immunized. 62,580 SHG members sensitized regarding preventing measures and promotion of health, including importance of nutritious food for good health.
- 150 primary health centers have been reactivated due to the role played by the Federation that provide quality services to the community



ENSURING ENVIRONMENTAL SUSTAINABILITY & NATURAL RESOURCE MANAGEMENT

KROSS supports and facilitates the partner organisations to implement watershed development programs including soil, water & crop management, agro-forestry, forestation, horticulture, animal husbandry etc to improve the livelihoods of the rural poor. Rainwater harvesting is being promoted to protect & ensure safe drinking water for the poor, especially during the non-monsoon seasons. Safe and protected rural sanitation is being promoted for the rural poor, especially for the women & girl children.



KROSS is also promoting bio-diversity & renewable energy resources to ensure food security, adequate income and sustainable low cost energy options for the rural poor. State level as well zonal level trainings on natural resource management are organized for various stakeholders and training to rural unemployed youth, both girls and boys in vocational skills are imparted to become rural young professionals through gainful employment & self employment.

"Sustainable Renewable Energy Project" is implemented in 21 civil districts of Karnataka state benefitting over 50,000 people belonging 8,500 most backward families with solar lanterns, solar cooker, fuel efficient low cost Sarala cooking stoves and vermi compost for organic farming through 12 partners.





ACHIEVING UNIVERSAL PRIMARY EDUCATION

- A total of 201 new Anganwadis have been sanctioned due to the collective voice of community members and in collaboration of Ministry of W.&C.D.D. for rights of the children for early childhood, care & education
- 4,081 dropout children have been re-enrolled into schools by the members of Federation with the support of the community. 22,658 children have been enrolled in formal schools.
- 1,327 child labours were rehabilitated / readmitted to schools.
- SHG members everywhere have taken a policy decision to send all their children to formal schools which has enabled at least 260,000 children to go to school & enjoy learning.



CAREER ADVANCEMENT PROGRAMME

KROSS undertakes orientation programs in different centers and schools of Karnataka to guide the students to make a better choice with regard to career options. Students are trained to take up competitive examinations and value & need of being a good leader are taught during the formal trainings for leadership building. Soft skill trainings and leadership skills are imparted to the students for attitudinal changes.

- Oriented 3,500 youth in Karnataka and till date Trained 8 batches in various competitive examination for Union Public Service Commission (UPSC), KPSC, and other various competitive exams.
- Residential Coaching is provided to selective students for competitive exams. There are 55 students who are undergoing their training for Civil Service Exam at KROSS Resource Centre.
- Books and training materials are developed and made available to the aspirated.



Note: CAP Brochure, Time Table & Application forms are available for download on www.krossbangalore.com





COMBATING HIV-AIDS AND OTHER DISEASES

KROSS through its partner organisations identifies HIV/AIDS infected people, and supports improving their physical and emotional / psychological health through nutrient supplement & providing counseling support. Families are motivated to share responsibilities towards the care & support of PLHIV without stigma & discrimination. Communities are sensitized to treat the PLHIV with respect and include them in their SHGs & VHSCs providing care & support for all infected & affected with increased feeling of belongingness, creating committed & pro active volunteers to render their services for the well being of the PLHIVs. Partner organizations of KROSS are collaborating with other like-minded NGOs, CBOs, VHSC, SHGs, women's forums & government departments.



- Self confidence and self esteem boosted due to the community support received.
- 24 wards in Urban areas and 258 villages working on “getting to zero” new HIV infection through awareness creation.
- **3,326** families share more responsibilities towards the care and support of PLHIVs (People Living with HIV) without stigma and discrimination.
- **1,322** PLHIVs have joined SHGs (Self Help Groups) which give them platform to interact with larger society.
- Rehabilitation of **392** orphans and vulnerable has been done by institutions.
- Responsibility of care and support for all infected and affected has been taken up by the community like VHSC and SHGs, leading to the feeling of belonging of PLHIVs.
- **631** Committed & proactive volunteers have come forward to render their services for the wellbeing of PLHIVs.
- Integration of PLHIVs by the community has reduced stigma and discrimination.
- 3,326 PLHIVs have enrolled themselves in District networks.
- **2,832** STI/RTI cases have been identified by ORWs, PLHIVs, Villages Health Committee members, Peer educators and referred to ICTCT for testing.
- **239** positive speakers among PLHIVs have emerged. They have gained self confidence to speak in public – which helps other PLHIVs to come forward to share their concerns in the meeting.
- 12 District level Positive People's Networks have been strengthened by enrolling all the identified PLHIVs and thus providing a platform to voice their opinion and demands. This was done through the close cooperation of District Government hospitals and DACPUs.





EMPOWERING CIVIL SOCIETY FOR EFFECTIVE FUNCTIONING AND PEOPLE FRIENDLY LOCAL SELF GOVERNANCE

KROSS has taken effort to increase the living standards of over 3,000 poor and marginal families of 200 selected villages with improved basic amenities, infrastructure and better living standards with the active intervention and collaboration of 33 Grama Panchayats (local governance).



Project Achievement:

- 3,307 families applied for job cards under MGNREGA
- 8,186,440 has been earned by 2,665 families
- 200 houseless families availed Houses and 3 community halls were constructed
- 20 public water taps got approved and connected and 83 street lights availed
- 722 toilets were constructed under TSC/NBA and 1,313 APL Ration cards availed
- 2,142 BPL cards availed by poorest families.
- 49,474 man days worked under MGNREGA an average 30 -40 days of work
- 75 % from the excluded community are actively participating in the decision making process of ward sabhas
- 45 % from the excluded community are actively participating in the decision making process of Grama sabhas
- 50 % are actively taking part in the G.P.S. social audit processes

ORGANIZATIONAL DEVELOPMENT & CAPACITY BUILDING

With the primary focus on providing resources and ongoing capacity building trainings to committed volunteers, community leaders and trainers who will further train individuals to become agents of social change KROSS has conducted 17 state level trainings.

KROSS has a well equipped Regional Training cum Resource Centre which is accessible to various voluntary organisations involved in social development works, social workers, persons involved in Educational Institutions; Students, Lecturers, Government Officials, Social / Environmental Activists, Community Based Organisations, Issues Based Networks, Cultural Activists etc.

The Centre can accommodate up to 80 participants at a time. Three conference halls are well furnished and are equipped with gadgets necessary for the Trainings/ Meetings with cafeteria, Chapel, library, reading room etc.





SOME OF OUR PUBLICATIONS

1. Internal Learning and Monitoring System (ILMS), 2. Child – Rights, Pamphlet and posters, Book in Kannada, 3. Career Advancement Programme – Brochure and Value based leaders for nation building – Booklet, 4. Good Governance – Training Module for Trainers (in Kannada), 5. Minorities in Karnataka and Their legitimate Rights – in Kannada, 6. A compendium of 1000 NGOs and Resource Persons in Karnataka, 7. A Paper on Feticide and Infanticide of a girl child (in Kannada), 8. Educational / Training Material (in Kannada), 9. Alegalu Quarterly news letter 10. Grama (ಗ್ರಾಮ) - a hand book for outreach workers on PRI institutions. 11. Swattu Savalattu (ಸ್ವತ್ತು ಸವಲತ್ತು)- a book on Government Schemes. 12. Tilikali (ತಿಲಿ ಕಲಿ)- a book on various scholarships and career options for students. 13. Brochures on RTI, MGNREGA, Nirmala Bharat Abhiyan-Total Sanitation Campaign, Gramasabha/Wardsabha, Social Audit and NRHM.



OUR COLLABORATORS/DONORS

INTERNATIONAL

- B.H. Misereor – Germany
- Manos Unidas, Madrid
- James Percy Foundation, U.K.
- Archdiocese of Koln – Germany
- Pontificium Opus A Propagatione Fidei
- Missio, Munchen
- Friendly Hand, U.K.
- Little Way Association, U.K.

NATIONAL

- Ministry of Rural Development (CAPART) Govt. of India- New Delhi
- Caritas India, New Delhi
- Catholic Relief Services- Chennai
- Women and Child Welfare Department, GOK Government of Karnataka/GOI
- Mr. Roland Colaco & Family, President, IFKCA
- Goldman Sachs, Bangalore
- Thomas Reuters, Bangalore
- United Ways, Bangalore
- Roshini Nilaya, School of Social Work – Mangalore
- Indian Social Institute, Bengaluru

SUPPORT US

No to child labour: KROSS to extend support to 5000 children, by promoting child rights and ensure quality education.

Care and support towards victims of HIV/AIDS: KROSS to extend support to an addition of 10,000 people living with HIV/AIDS through community care and support and build and strengthen their networks.

Training of value based leaders: KROSS to inform and train at least 3000 youth as value based leaders.

Good governance at the grassroots: KROSS plans to promote good governance and prepare 30 model gram panchayats.

Poverty alleviation through micro enterprises: KROSS plans to extend support to an addition of 10000 poor families from the rural communities for a sustainable income and livelihood security.

Environmental sustainability: KROSS along with the partners wants to plant 100,000 bio-diverse saplings to ensure environmental sustainability and promote renewable energy sources.

KROSS intends to implement the above through its partners.

All Donations to KROSS are Tax exempted undet 12A and 80G of Income Tax Act 1961.

AUDITED FINANCIAL STATEMENTS 2012-2013

KARNATAKA REGIONAL ORGANISATION FOR SOCIAL SERVICE (KROSS)
58/6, P.B.No.8427, 2ND CROSS, Da COSTA LAYOUT, WHEELER ROAD EXPL, BANGALORE
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2013

Income	Amount (₹)
Interest Income	2,86,162.16
Contributions	82,33,672.50
Transfer from Grant Fund	7,12,862.25
Total	92,32,696.41
Expenditure	Amount (₹)
Audit Fees	21,798.00
Repairs & Maintenance	12,64,487.00
Charity	33,252.00
Insurance	44,538.00
Travelling Expenses - others	1,132.00
Bank Commission	4,336.00
Training expenses	1,01,644.00
Interest on Bank Loan	14,72,667.00
Miscellaneous Expenses	2,07,410.00
Property Tax	37,602.80
Depreciation	37,466.00
Transfer from Grant Fund- Thomson Reuters	11,97,569.43
Amount Contributed to Building Fund	7,356.00
Excess of Income Over Expenditure	42,83,817.00
Total	5,17,591.18

PER OUR REPORT OF EVEN DATE
For PHILLIPOS & Co
CHARTERED ACCOUNTANTS
Firm Reg No. 002659 S

PLACE: BANGALORE
DATE : 07/08/2013

[Signature]
REV. FR. PETER MRANK
SECRETARY - KROSS

Secretary/Trustee
Karnataka Regional Organisation
for social Services (KROSS)
58/6, 2nd Cross Da Costa Layout
Bangalore - 560 014

B. ISSAC
PARTNER
M.No 027621



KARNATAKA REGIONAL ORGANISATION FOR SOCIAL SERVICE (KROSS)
58/6, P.B.No.8427, 2ND CROSS, 2ND CROSS, Da COSTA LAYOUT,
WHEELER ROAD EXPL., BANGALORE - 560 084
BALANCE SHEET AS AT 31ST MARCH 2013

PARTICULARS	SCH	AMOUNT (₹)
I. LIABILITIES		
1.Capital Fund	1	3,02,59,055
2.Corpus Fund	2	9,02,640
3.Specified And Restricted Grants	3	85,99,440
4.Loan from Bank	4	82,52,843
5.Current Liabilities	5	14,81,943
Total		4,94,95,920
II. ASSETS		
1.Fixed Assets	6	4,35,09,768
2.Current Assets	7	20,17,415
3.Fixed Deposits	8	21,96,159
4.Cash & Bank Balances	9	17,72,577
Total		4,94,95,920

PER OUR REPORT OF EVEN DATE
For PHILLIPOS & Co
CHARTERED ACCOUNTANTS
Firm Reg No. 002650 S

PLACE: BANGALORE
DATE : 07/08/2013

[Signature]
REV. FR. PETER MRANK
SECRETARY - KROSS

Secretary/Trustee
Karnataka Regional Organisation
for social Services (KROSS)
58/6, 2nd Cross Da Costa Layout
Bangalore - 560 014



B. ISSAC
PARTNER
M.No 027621





OUR SPREAD and PARTNER ORGANISATIONS



4300 Villages
1400 Gram Panchayats
130 Taluks
30 Districts in Karnataka
and 1 District of Maharashtra
& 1 District of Kerala

- Sevasangama - Gulbarga
- BDSSS - Belgaum
- BDDS - Bellary
- KDDC - Karwar
- CODP - Mangalore
- BMSSS - Bengaluru
- SMSSS - Shimoga
- MSSS - Bhadravathy
- CMSSS - Hassan
- DKRDS - Belthangady
- ODP - Mysore
- KIDS - Puttur
- DSSS-Udupi
- JVSSS-Mandya
- KROSS OFFICE**

Contact us

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* The official organisation of KRCBC for Justice, Peace, Development & Social Concerns.