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DIRECTORS OF KROSS

Sl. No.	Name	From	To
01	Rev. Fr. Arthur Pereira	1983	1984
02	Late Rev. Fr. Albert Saleema	1984	May 1986
03	Rev. Fr. Becket D'Souza	June 1986	July 1990
04	Rev. Fr. Arthur Pereira	July 1990	July 1991
05	Rev. Fr. Ambrose Fernandes	August 1991	27.10.1993
06	Rev. Fr. Denis Menezes	28.10.1993	16.06.1999
07	Rev.Fr.Becket D'Souza	17.06.1999	04.06.2009
08	Rev. Fr. Peter Brank	05.06.2009	06.05.2015
09	Rev.Fr.Sebastian Fernandes	06.05.2015	27.04.2021
10	Rev. Richard Pais	28.4.2021	

President Speaks...



The Annual Report of an organization is not a mere collection of facts and figures, but an objective assessment of how the various programmes, initiatives and activities have realized its vision and mission. From this point of view a careful study of this Report of the KROSS certainly lives up to the reasonable expectation of what such a document really should be by clearly, concisely and comprehensibly presenting the stake holders, beneficiaries and the general public with a competent and confident account of the multitudinous and innovative efforts made to build a society based on the Gospel values of justice, peace, equality, common good and socio-religious as well as ecological harmony.

What emerges clearly from the Report is the encouraging fact that the KROSS is making rapid strides in its worthy and highly laudable goal of being resource organisation of a very high quality. Its consistent efforts to engage with development actors to facilitate accountability in upholding the dignity and rights of the most marginalized sections of society are steadily bearing fruit. It certainly is not easy to carry on research, knowledge exchange, capacity enhancement and collaborative social action to achieve sustainable development. Still, the fact that such efforts are being made and with significant success, holds out a great hope for a better, brighter and bolder future for the Organization.

Therefore, while congratulating and thanking the Director, Fr Richard Pais, and his dedicated team for the splendid work and superior outcomes, I wish them even greater success in the years to come, in their unrelenting to bring the most marginalized into the main stream, through education, enlightenment, enabling, employment enhancement, economic development and empowerment.

Rev. Dr. Francis Serrao SJ
Bishop of Shimoga & President, KROSS

From the Director's Desk

FORTY YEARS OF KROSS (1983 to 2023)



Forty years of the existence of KROSS has many achievements to its credit and the joy in the service of the marginal is to be celebrated. Although KROSS got registered as a society in the year 1985...

its foundation as a social service organization started in the year 1983. It's a long journey with notable achievements in spite of challenges and struggles. In this journey of development KROSS has implemented many Programmes for various communities irrespective of caste, creed or belief. The service of KROSS and her partners to the marginal to be made visible.

Forty years back KROSS with its 14 partners got into action on the spirit of the principles of the social teachings (Human dignity, common good, solidarity and subsidiarity). The option for the poor, marginal, less opportune and the Dalits are made as the focused groups. The President Rev. Dr. Francis Serrao S.J and the Vice-President Rev. Dr. Gerald I. Lobo are the guiding sprits in our social action. The Diocesan Social Service Society's Directors are the backbones of the society. And they have created a visibility to KROSS in the working area. Not to mention as teams of persons working in KROSS and in the field have been at the beck and call to realize the objectives. The donor agencies are the partners of KROSS in the development of the marginal. Their philanthropic approach has brought our collaboration for the good of human kind. I gratefully remember all the partners in development for their generous contributions and support in various capacities. Their kind gestures in spite of the financial challenges have backed the Programmes upholding the dignity of human person and enhance a respectful life.

The reports of the projects implemented during the year 2022 to 2023 highlight the results of the Programmes. They are informative and have created new models for change in the society. The teams behind these achievements have left no stones unturned to bring the expected results. As the marginal community was reeling with post COVID-19 trauma and the adverse political situation as well as changes in the FCRA which caused uphill task, yet the expected results are achieved. I thank sincerely everyone who are part of our journey of Development for their constant support.

'To change something build a new model that makes the existing model obsolete' (R. Buckminster Fuller)

**Rev. Fr. Richard Pais
Executive Director- KROSS**

KROSS Tree



Rev Fr Richard Pais,
Director



Varghese, HR manager



Reena Rani, Finance
Manager



Monica Rachel A.,
Documentation Officer



Sr Nancy,
Program Coordinator- WEP



Laina Violet Losrado,
Program Coordinator- WEP



Chinappa
Program Coordinator-
SAMRUDI



Br Anil Sebastian,
Program Coordinator- SAFE



Alphonsa Monsang,
Office Secretary



Pritum D'Souza,
Front Desk Officer



Richard Martis,
Finance Consultant



Rayappa D



Manjunatha



Wilson James Thawro



Anthony Cyril (Ashay)



Nagalakhimi

01 ABOUT THE ORGANIZATION

KROSS was established in 1983 and registered in 1989 under Registration of Societies Act 1960 bearing No.115/89-90, with Ministry of Home Affairs under Foreign Contribution Regulation Act (FCRA) duly renewed from 01.11.2016 to 31.10.2021 and has 80G and 12A Tax Exemption under Income Tax Act 1961.

KROSS with its 14 member DSSs (Diocesan Social Service Societies) renders Social & Humanitarian Services among 8,50,000 poor people in more than 4490 villages of Karnataka, in the areas of Women Empowerment, Livelihood Options, Health, Community Resilience to HIV/AIDS, Mitigating Malnourishment among Children, Adolescent Girls & Women, Promotion of Child Rights, Good Governance, SPARSHA- Campaign against Cancer, Regional Forum Accompaniment Programme, Ensuring Safeguarding, Natural Resource Management & Agrarian Activities, Renewable Energy Options and Capacity Building of Development Organizations through Trainings/Workshops and Knowledge sharing. Our mandate is not optional but a duty to reach out to the marginalized, discriminated, and exploited and those who face segregation based on caste, creed, race and gender.

VISION

A society based on Justice, Peace, Equality, Common Good and Ecological Harmony.

MISSION

To be a Quality Resource Organisation by engaging with development actors to facilitate accountability in upholding the dignity and rights of the most marginalized communities through Research, Knowledge Exchange, Capacity Enhancement and Collaborative Social Action to achieve Sustainable Development.

GOAL

To actively participate in achieving the United Nation's Sustainable Development Goals (SDGs) in partnership with member Organisations, Sponsors, Government Departments, other like-minded NGOs, Institutions and Individuals.

WE BELIEVE IN

- Practicing and promoting the core values of justice, peace, equality, common good, ecological harmony and holistic development of the poor and marginalized
- Upholding and protecting the dignity of every human person
- Recognizing that the human person is central to all development interventions

- Enhancing people’s capacity to grow and enjoy improved quality of life
- Enabling people to take ownership for their own holistic development
- Building and promoting a sustainable and integrated development model

FOCUSED AREAS

● Child Rights	● Natural Resource Management
● Women Rights	● Promotion of Good Governance
● Health:	● Community Managed Disaster/Risk Reduction
● Mitigating Malnourishment	● Capacity Building of Individuals and Institutions
● Reducing incidence of HIV/AIDS	● Promotion of Sustainable Livelihood

02 | APPROACH

- **Rights based** : Enlightening people about their duties and entitlements
- **Cost effective** : Effective utilization of organizational resources
- **Results based** : To ensure desired results are achieved within the timelines
- **Gender sensitivity** : Cross cutting agenda starting from staffing, infrastructure and human resource.
- **People led** : community people monitor their progress, assess and make decisions for their own organization and their work
- **Environmental sensitivity** : Being sensitive towards nature and environmental issues
- **Partnership centred** : Involving the stake holders/focused groups in their own integrated development by facilitating and hand-holding
- **Integrated** : All the interventions to be in holistic manner in collaboration with Government agencies and others

03 | STRATEGIC PLAN

KROSS, as a Regional Forum of 14 Partners, develops her Strategic Plan every 5 years drawing the learning from the successes and failures of the past. Having completed her previous strategic plan in March 2020, it has developed the current strategic plan

for the next five years (2020-2025). It is a renewed commitment with a redefined vision for greater collaboration and to have an edge with various stakeholders. This would provide a clear vision for all the collaborators of KROSS in understanding the new paradigm shift in development, placing people at the centre of all the processes. KROSS also adopted the core themes of United Nations Sustainable Development Goals and actively participating in achieving the SDGs. KROSS having approved this Strategic Plan for the period 2020-2025 in September 2020, have initiated reflection and planning meetings for developing strategies for mainstreaming the Key Strategic Pillars (KSPs) of Caritas India, within the organization and Rolling out across DSSSs partners in the form of trainings and dissemination of strategic plan with special focus to key strategic pillars. This strategic plan is being shared with all the relevant stakeholders for understanding and acceptance of the key strategic pillars and to execute the approaches in all their interventions and own up the processes. Accordingly, the strategic plan has been disseminated to various stakeholders.

04 PROGRAMMES IMPLEMENTED

- Organizational Development & Capacity Building
- Women Empowerment
- Mitigating Malnourishment among Children, Adolescent girls and Women
- Career Advancement
- Achieving Universal Primary Education
- Ensuring Environmental Sustainability & Natural Resource Management
- Good Governance
- Promotion of Sustainable Livelihood through Micro Enterprises
- Reducing Child Mortality & improving Maternal Health
- Risk Communication and Community Engagement (COVID -19)
- Regional Fora Accompaniment Program
- Combating HIV/AIDS and other diseases
- Disaster Risk Management
- Ensuring Safeguarding among vulnerable

05 ONGOING PROGRAMS

01. Women Empowerment Program

KROSS’s women empowerment program has been a powerful force in helping women and communities thrive. By promoting women’s rights and confidence, the program has brought about positive changes in the lives of many. Through regular training and support for Self-Help Groups (SHGs) and employees, women have gained the skills and knowledge to assert their rights and lead dignified lives.



The program’s impact extends beyond individual women, as it also benefits entire communities. By forming and strengthening SHGs and federations, the program has fostered a sense of unity and cooperation among community members. As a result, women are not only empowered but also actively involved in making collective decisions and driving local development.

Thanks to the support from Misereor and collaboration with 14 diocesan social service societies, KROSS’s women empowerment program continues to make a meaningful difference in the lives of women and communities, fostering a brighter future for all.

A. Trainings organised at DSSSs

SL No	Topics	Trainings/ Activities	Participants
1	Objective– I	737	27,384
2	Objective –II	233	8,009
3	Objective-III	663	20,329
	Total	1633	55,722



B. Results

- During the reporting period, 615 trainings and 122 activities were organised, with active participation of 27,384 individuals. These initiatives have been instrumental in bringing about positive changes in various aspects of the communities.
- The partner organizations played a significant role in conducting 95 trainings on health and hygiene in which 3,979 people participated. The impact of these trainings

is seen in the life of the community where hygiene and overall well-being are maintained.

- 67 trainings were organised on the right to food, empowering 2,193 women to avail Government schemes in particular Public Distribution System. This has undoubtedly enhanced food security and improved the quality of life for these women and their families.
- Efforts towards the preparation of nutritious food has yielded promising results, as 2,200 families have been motivated to incorporate locally available resources into their food preparation methods. Consequently, the health and nutritional status of these families have shown remarkable improvements.
- Another essential aspect that has been addressed during the reporting period is the promotion of traditional medicine through trainings on Herbal Medicines. These sessions have empowered 1,523 families to practice traditional medicine for minor illnesses, increasing self-sufficiency in healthcare and preserving valuable cultural practices.
- In terms of access to Government support, 82 trainings were conducted to enlighten and motivate 2,898 participants on various Government schemes, such as old age pension, Arogya card, job card, MGNREGA etc. This has provided crucial support to these individuals, enabling them to avail themselves of much-needed Government benefits.
- Environmental concerns were not overlooked during the reporting period, as 1,943 women have now become aware of climate change and its implications. As a response, these women have taken proactive steps to protect the environment by planting saplings thereby contributing to environmental sustainability.
- Waste management has also been an area of focus with 1,480 families acquiring knowledge and actively participating in waste segregation of dry and wet waste. This responsible waste management approach has led to cleaner and healthier living environments within the communities.
- Overall, the impressive results achieved during the reporting period stand as a testament to the dedication, expertise, and commitment of the involved organizations and individuals. These efforts have made a significant positive impact on the communities, fostering sustainable development and empowering individuals to lead healthier, more prosperous lives.
- During the reporting period, 146 trainings were conducted to enlighten and empower women on existing laws pertaining to their fundamental and human



rights, the Domestic Violence Act of 2005, and the importance of Gender equality. Through these trainings, a remarkable impact was witnessed, as 5,492 women gained awareness and knowledge about their rights, providing them with the tools to navigate various legal aspects of their lives.

- As a result of these trainings, the program achieved a significant milestone where 15 brave women raised their voices against atrocities and took a stand by lodging complaints. This act of courage not only exemplifies the effectiveness of the training but also highlights the enhanced capacity of women, emboldening them to seek justice and protection against injustices they encounter.
- 30 trainings on counselling helped 1,027 participants to make effective decisions concerning their well-being and overall health. By providing them with essential life skills, the trainings enabled these women to navigate challenges and uncertainties with greater confidence and resilience.
- It is evident that the program's aim to empowering women through education and awareness on legal matters and life skills has resulted in transformative changes in the lives of the women and their families.
- By enhancing their understanding of their rights and empowering them to make informed decisions, these women are better equipped to lead healthier, more fulfilled lives and contribute positively to their families and communities.
- 95 trainings on Promoting Leadership Skills were conducted during the year. These trainings helped women to actively participate in local self-Government, through Vasathi/ Grama/ Ward Sabha and Social audit. Since their leadership abilities are enhanced, women are better equipped to engage in decision-making processes and contribute to the development of their respective communities.
- The Rights-Based Approach trainings helped 2,295 women to claim their rights from the duty bearers, thus improve their quality of life.
- As a result of the trainings and information acquired on Government Scheme and Benefits, 3,339 families have been able to benefit from different Government schemes like financial assistance, healthcare, education, and other social welfare programs that positively impacted their livelihoods.
- Network Advocacy and Lobbying: By utilizing network advocacy and lobbying strategies, 25 crucial issues related to basic amenities such as roads, drainage, and safe drinking water were successfully taken up.

This indicates that the training has not only empowered women but also equipped them with the skills to collaboratively advocate for necessary improvements in their communities.

Government Schemes availed by Beneficiaries			
Sl. No	Schemes/Benefits	Number	Amount
1.	Sandhya Suraksha Yojane	37	20,800
2.	MGNREGA	1,221	41,58,963
3.	Plants/saplings	36	81,684
4.	Kisan Samman Yojane	87	1,92,032
5.	E-shrama card	191	-
6.	Ashraya Yojane	57	53,39,709
7.	Swacch Bharath Scheme	13	2,06,000
8.	Fasal Bima Yojane	36	7,45,400
9.	Schemes from Agricultural Department	83	2,52,550
10.	Kisan Samman Nidhi	12	1,00,000
11.	Maternity Benefit	2	4,000
12.	Soak pit	8	1,30,000
13.	Cow shed	19	5,92,664
14.	Labour card	67	1,20,000
15.	Scholarship	303	9,47,342
16.	Yashashwini card	48	-
17.	Life mission (Kerala Govt)	1	4,00,000
18.	Karunya health scheme (Kerala)	2	2,45,000
19.	Ayushman card	593	-
20.	Ayushman card benefits	15	6,88,000
21.	Widow pension	11	17,300
22.	Shadhi bhagya	4	1,75,050
23.	Sewing machine	8	1,89,000
24.	Krishi sinchana	6	1,24,000
25.	Laptop	2	80
26.	School books	28	65,000
27.	Mathrushri	2	20,000
28.	Loan – street vendors	6	60,000
	Total	2,898	1,48,74,574

Community Benefits			
Sl. No	Schemes/Benefits	Number	Amount
01.	Community (Road, Drainages, Street lights, Drinking waters, etc)	26,620	1,24,98,200

02. PAUSTIK

“Women’s deprivation in terms of nutrition and health care rebounds on society in the form of ill-health of their offspring - males and females alike”

-Siddiq Osmani and Amartya Sen

Acknowledging malnourishment as a major challenge, PAUSTIK was launched by KROSS with the support of Kindermissionswerk - Germany with the aim of improving nutritional outcomes among children, adolescent girls, pregnant women and lactating mothers. It is an ambitious mission that targets prevention and reduction of undernutrition across the life cycle - as early as possible, especially first 1,000 days of a child’s life by providing health and nutrition services in an intensive manner, in view of 80% of the brain development occurs during this stage. Through a targeted approach, planned interventions and convergence, the program strives to address malnutrition holistically.



Home visits were conducted by the Community Educators with the frontline health service providers, like ASHA, health workers of Primary Health Centres and Anganwadi Workers thereby shifting the approach from centre-based to outreach-based. This has enabled the entire family, were sensitized instead of being restricted to mothers who visit Anganwadi Centres.

An important lesson learnt is that there is no substitute for personal one to one communication and counselling. This forms the foundation of the communication strategy and feedback from the community indicated that this was the most effective medium for bringing about behaviour change regarding child and adolescent care, pregnancy care, safe water storage, hygiene and sanitation.

The programme, care was taken to include multiple related factors for each critical cause of malnutrition and micro nutritional deficiency in a single format, which was explained to the target groups, SHGs and the community members, in totality. For this the Community Educators and the VNVs used Flip charts for their personalised home visits or counselling sessions.

Thus, in addition to ensuring the availability of age appropriate complementary foods, counselling families about the importance of feeding practices is an important element of the PAUSTIK programme. It will ensure compliance with infant and young child feeding practices and the ability to take early corrective action, as required. Further, they counsel women on birth preparedness, importance of safe delivery, breastfeeding

& complementary feeding appropriate care of the young child, immunization and prevention of common infections.

The participating communities are being educated on early onset of malnutrition causes irreversible damage with reduced cognitive and physical growth and development, increased susceptibility to diseases, diminished capacity to learn, poor performance in school and a lifetime of lost earning potential. This, in order to fully realize the potential of our children, capitalize on our demographic dividend and catalyse economic growth, urgent measures are necessary as nutritional deficiencies in childhood have a compounding effect in adulthood, both in the short and long term.



The project activities consist of identification, render services to malnourished, capacity building of beneficiaries Self-help groups (SHGs), formation of SHGs, awareness on preparation of energy dense foods with locally available resources and its procurement, awareness on service delivery of the government, behaviour change communication and follow up and orientation. Through home visits follow up activities like screening and management of malnourished children, vaccination and immunization for proper growth and preventing disease educating the families on the importance of consuming IFA and deworming tablets.

The programme, through well-defined targets, strives to reduce under-nutrition, anaemia and low birth weight babies. The project works closely with the support of ANM, Asha and Anganwadi workers related to health and nutrition. It is closely associated with Grama Panchayath (GPs) which helps to avail programmes in the areas of livelihood, water and sanitation.



A multi-pronged approach is adopted to minimize the infant mortality rate (IMR) and maternal mortality rate (MMR) through education and supplementary nutrition thereby facilitating pregnant women to gain weight during pregnancy which helped the baby's birth weight and immunization.

PAUSTIK - Building Sustainable Community Resilience to Mitigate Malnutrition among children, adolescent girls, pregnant women and lactating mothers in 174 villages of North Karnataka implemented at Belgaum Diocesan Social Service Society (BDSSS) - Belagavi, Bellary Diocese Development Society (BDDS) - Ballari and Seva Sangama Development Society (SSDS) - Kalaburgi with the support of Kindermissionswerk and facilitated by KROSS which benefits 15,000 families.

A. TRAININGS CONDUCTED:

Sl. No	Topic	Trainings	Beneficiaries
1.	Mother and Child Care	28	536
2.	Importance and Preparation of Nutritious food	47	1221
3.	Importance of breast feeding and complementary feeding	16	368
4.	Communicable and Non-Communicable Diseases	18	335
5.	Child Rights, Right to Education and Right to Food	49	936
6.	Government Schemes	29	529
7.	Ill effects of Child marriage	21	525
8.	Personal health, hygiene to Adolescent girls	19	512
9.	Sneha Clinic -Adolescent girls	17	435
10.	Health Services	4	75
11.	Kitchen Gardening	13	237
12.	MGNREGA	9	268
13.	Panchayat Raj	6	186
14.	Advocacy and lobby	5	231
15.	Concept on Mutual help groups	39	585
Total		320	6,979

BENEFICIARIES TRAINED:

Sl. No.	DSSS	Children	Adolescent Girls	Pregnant Women	Lactating Mothers	Oth-ers	Total
01	BDSS - Ballari	743	723	524	498	713	3,201
02	BDSS - Belagavi	512	398	268	165	365	1,708
03	SSDS - Kalaburgi	504	671	269	269	357	2,070
Total		1,759	1,792	1,061	932	1,435	6,979

B. ACTIVITIES ORGANISED

Sl. No.	Activity	Numbers
01.	Health Camps	07
02.	Child Rights Club	75
03.	Home Visits	10,232

C. RESULTS

Severe Acute Malnourished (SAM) Children

Sl.No.	DSSS	Identified	Referred to NRC	Normal	Under Anganwadi
01.	BDDS - Ballari	14	11	02	14
02.	BDSSS - Belagavi	09	07	1	09
03.	SSDS - Kalaburgi	08	07	1	08
Total		31	25	04	31

Moderate Acute Malnourished (MAM) Children

Sl.No.	DSSS	Identified	Enrolled to Anganwadi	Normal	Under Anganwadi
01.	BDDS - Ballari	21	21	9	21
02.	BDSSS - Belagavi	11	11	3	11
03.	SSDS - Kalaburgi	19	19	10	19
Total		51	51	22	51

Services Availed

Sl.No.	Services	Total
01.	Sneha Clinic facilities - Adolescent girls	1,973
02.	Iron and Folic Acid tablets - Adolescent girls	3,381
03.	Nutritious food - Adolescent girls	883
04.	Pregnant women enrolled for institutional delivery	2,881
05.	Nutritious food - Lactating mothers	2,773
06.	Nutritious food - Pregnant women	2,882
07.	Pregnant women immunized	2,881
08.	Children immunized	4,502
Total		22,156

Kitchen Gardens Promoted:

Sl. No.	DSSS	Villages	Kitchen Gardens
01.	BDDS - Ballari	87	298
02.	BDSSS - Belagavi	39	396
03.	SSDS - Kalaburgi	48	432
Total		174	1,126

Government Schemes Availed:

Sl. No.	Schemes	Units	Value
01.	Bhagyalakshmi	324	3,24,00,000
02.	Maternity benefit	45	22,500
03.	Janani Suraksha Yojane	23	11,500
04.	Mathrutva	504	25,20,000
05.	Mathrupoorna	4,357	1,00,211
06.	Toilets	92	11,04,000
07.	Mathru Vandana	290	14,50,000
08.	Mathrushree	04	20,000
09.	Thayi Card	1,736	-
10.	BPL Ration Card	216	-
Total		7591	3,76,28,211

Village Nutrition Volunteers (VNVs) supporting the Programme

Sl.No.	DSSSs	VNVs
01.	BDDS - Ballari	69
02.	BDSSS - Belagavi	30
03.	SSDS - Kalaburgi	60
Total		159

03. REGIONAL FORUM ACCOMPANIMENT PROGRAMME FOR MAINSTREAMING KEY STRATEGIC PILLARS

KROSS in collaboration with Caritas India has been working towards mainstreaming marginalized community through integration of Empowering Animation, Dialogue, Volunteerism and Sharing Communities based on key values of Social Teachings.

A. ACTIVITIES IMPLEMENTED

- Trained DSSSs personnel on CST, KSP and approaches at 5 DSSSs
- Lenten Campaign Material Translated, printed and disseminated to 14 DSSSs
- Participated in the launching and promotion of Lenten Campaign
- Facilitated 5 DSSSs for formulation of DSP's
- Accomplished Diocesan strategic plan at 5 DSSSs, incorporated key strategic pillars of Caritas India and core values of CST
- Formation and strengthening of Child Rights Clubs/ Parliaments
- Promoted village nutrition volunteers to sustain the malnutrition programme



B. RESULTS

- ◆ TOTs (18 members) conducted for all DSSSs, which enhanced their knowledge on mainstreaming KSPs and Strengthening Networks and Building Alliances (Children's Parliament)
- ◆ Regional Perspective Plan integrated with ongoing programmes
- ◆ 159 village level nutrition volunteers are trained to sustain the mitigation of Malnutrition programme
- ◆ All 14 DSSSs personnel enhanced their knowledge on CSTs and KSPs and approaches
- ◆ At partner level, 247 trainings were held on Empowering Animation which promoted formation and strengthening of Mutual Help People's Organisation
- ◆ 6,732 trained on Dialogue with the poor, duty bearers and nature on rights-based approach, organic farming and kitchen garden, rain water harvesting, waste management, global warming and climate change
- ◆ 13 Rights based people's organisation formed
- ◆ 29 Environment protection campaigns organised
- ◆ Launched Lenten campaigns in all the partner DSSSs
- ◆ 7,591 people availed various Government schemes
- ◆ 112 child rights clubs formed with a membership of 1,456 children who have identified 11 issues pertaining to their basic needs and placed before the appropriate platforms
- ◆ 876 women participated in the Grama Sabha and raised questions related to their basic amenities
- ◆ 3,412 families availed job under MGNREGA
- ◆ In 32 G. Ps, committees were streamlined and are performing their role effectively
- ◆ 984 children have participated in the children's Grama Sabha and enhanced their knowledge in public speaking.



04. CAREER ADVANCEMENT

In the wake of the gross erosion of universally accepted fundamental values in public life and the prevailing mass poverty, KROSS initiated its Career Advancement Programme to inspire, guide and enable young people to become value-based leaders of tomorrow in areas of public concern.

The aim of the programme is to inspire value based young men and women of Karnataka to be employed in Government and Public Sector Undertakings for Nation building

by preparing youth, especially those from the rural and socio-economically backward sections, for various entrance examinations conducted by Government bodies.

Candidates supported

SI No	DSSSs	No of students	Financial support
01	Mangaluru	01	Rs.28,000

05. SAFE- SAFEGUARDING THE VULNERABLE

Introduction:

Safeguarding embodies our collective responsibility to ensure the unwavering commitment of our staff and programs honour and protect the rights and dignity of all people - especially children and vulnerable adults-to live free from abuse and harm. The purpose of this policy is to set a clear standard for those included in the scope of this policy, regarding their moral and legal obligations to treat all people with respect, and create an environment in which every individual can lead a life devoid of all forms of harassment, abuse, exploitation, including all forms of sexual misconduct and human trafficking

ACTIVITIES

1. Partner Safeguarding Policy and Procedure

On January 5, 2023, CRS representative provided a comprehensive overview of safeguarding rollout plan, timelines, and policies for KROSS. This session brought clarity and direction to our efforts.

2. Enhanced Understanding through Virtual Meeting:

Subsequent virtual meetings amplified our understanding of safeguarding activities, promoting to take a cohesive approach aligned with CRS global safeguarding standards.

3. Training of Trainers

CRS held a Training of Trainers (TOTs) for all regional forums from 11th to 13th January at New Delhi, providing the trainees with in-depth understanding of safeguarding policy, minimum standards, principles and execution of it. KROSS team participated in the workshop and acquired knowledge skill and attitude to carry forward the same.



4. Inclusive Safeguarding Framework:

Through collaborative meetings with CRS, the KROSS safeguarding committee developed a draft on safeguarding policy and also devised safeguarding related policies such as

Prevention of Sexual Harassment (POSH), a Code of Conduct. SAFE committee revisited the existing policy to create an inclusive safeguarding policy.

Conclusion:

These achievements underscore our steadfast commitment to ensure our staff and programs honour and protect the rights and dignity of all people - especially children and vulnerable adults-to live free from abuse and harm. They mark significant milestones in our journey to create an inclusive world where everyone can thrive in safety and dignity. We remain dedicated to upholding these principles in all our endeavours.

06. SUSTAINABLE LIVELIHOOD PROMOTION THROUGH MICRO ENTERPRISES: SAMRUDI

The initiative of KROSS and its partners towards poverty alleviation has truly borne fruits at the grassroots as the most marginalized communities are being formed into self-help groups. They are provided entrepreneurship awareness & development programs (EAP&EDP). By initiating them into micro-enterprises, create sustainable livelihood option, meet socio economic challenges and influence non- migration leading to self-reliant. The target group of SAMRUDI is resource poor capable women who would be motivated role models of change for a large number of women. SAMRUDI has benefitted around 61,136 women over a decade through microfinance.



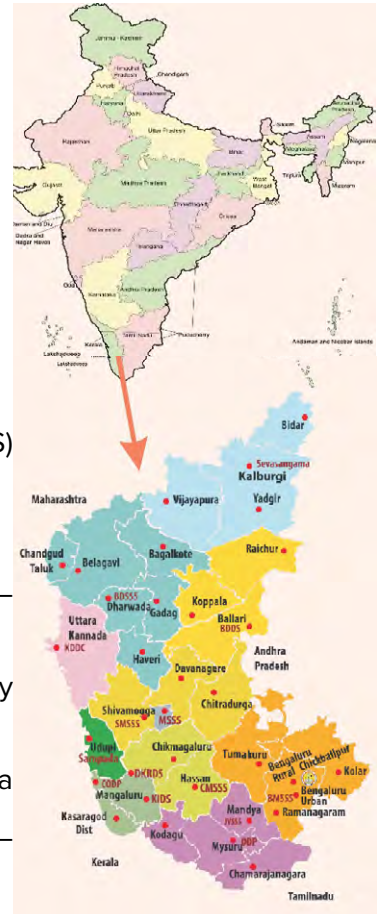
- ◆ 42 EAP were conducted for 1,094 beneficiaries
- ◆ 33 EDP were conducted for 627 beneficiaries
- ◆ 120 SHGs women started micro enterprises
- ◆ Rs.1,30,05,000 was provided as microcredit

Enterprise		Beneficiaries
Trade	Fancy items, Cloth, Fruit, Vegetable, Coconut, Flower, Kirana and Petty shop, Rubber lease, Sound and Lighting	154
Animal Husbandry	Goat, Cow, Buffalo rearing and Poultry farming	354
Services	Tailoring and Beauty parlour	146
Total		654

6. PARTNER ORGANIZATIONS

SPREAD AREA

- ◆ 4,490 villages
- ◆ 1,430 Grama Panchayats
- ◆ 226 Talukas
- ◆ 33 Districts – 31 Karnataka
 - 01 in Maharashtra
 - 01 in Kerala
- ◆ Bangalore Multipurpose Social Service Society (BMSSS) - Bengaluru
- ◆ Bellary Diocese Development Society (BDDS) - Ballari
- ◆ Belgaum Diocesan Social Service Society, (BSSSS) – Belagavi -Dharwada
- ◆ Chikmagalur Multipurpose Social Service Society (CMSSS) Hassan-Chikmagaluru
- ◆ Jyothir Vikasa Social Service Society (JVSS) - Mandya
- ◆ Karnataka Integrated Development Society (KIDS) – Putturu
- ◆ Karwar Diocesan Development Council (KDDC) - Karwar
- ◆ Malnad Social Service Society (MSSS) - Bhadravathi
- ◆ Organization for Development of People (ODP) - Mysuru
- ◆ Sampada - Udupi
- ◆ Seva Sangama Development Society (SSDS) - Kalaburgi
- ◆ The Canara Organization for Development & Peace (CODP) - Mangaluru
- ◆ The Dakshina Kannada Rural Development Society (DKRDS) - Belthangady
- ◆ The Shimoga Multipurpose Social Service Society (SMSSS) – Shivamogga



6.1 Bangalore Multipurpose Social Service Society - Bengaluru



Most Rev. Dr. Peter Machado
President



Msgr. C. Francis
Vice. President



Fr. Santhosh Rayan
Director

Bangalore Multipurpose Social Service Society (BMSSS) is the social concern and development wing of the Catholic Archdiocese of Bengaluru. It is a secular, non-government, not-for-profit organization for the development and uplift of the marginalized, women, children, youth, farmers, the sick and the suffering. It started in 1969 and registered under Mysore Societies Registration Act 1960 (Reg. No. 117/69-70). Has 12A and 80G Tax exemption under Income

Tax Act 1961 and registered with the Ministry of Home Affairs under Foreign Contribution Regulation Act (FCRA). The operational area consists of Bengaluru Urban and Rural, Tumkur, Kolar, Ramanagaram and Chikkaballapura districts.

Vision: A Society of Justice, Peace and Love

Mission: To progress by empowering the poor and the marginalized to ensure their human dignity

Goal: Integrated development of people irrespective of race, caste, community or creed

Thrust Areas

- ◆ Child Rights
- ◆ Women empowerment
- ◆ Health and wellbeing
- ◆ Environment promotion
- ◆ Housing for urban poor



Programs Implemented

- ◆ Women Empowerment
- ◆ Renovation of Houses for Disadvantaged families
- ◆ Rainwater harvesting
- ◆ Waste management
- ◆ Awareness programme on Indian constitution
- ◆ Promotion of Livelihood - Self Help Group Members

Achievements

- ◆ IGP loan of Rs.8,70,000- distributed to 50 members from 14 SHGs.
- ◆ 5 families adapted rain water harvesting, with a financial support of Rs. 12,000 each
- ◆ Distribution of 350 saplings to families in KGF
- ◆ Awareness program on our Indian Constitution

Details of the CBOs formed

Sl. No.	CBOs	Up to March 2023		Sl. No.	CBOs	Up to March 2023
01	Women SHGs	260		04	GRF	10
02	Men SHGs	02		05	Taluk Federations	02
03	Volunteer Promoted -30					

Government schemes/benefits availed

Sl. No.	Benefits	Numbers	Amount
01	Community	15	91,75,000.00
02	Individual	94	17,09,594.00
	Total	797	1,08,84,594.00



6.2 Belgaum Diocesan Social Service Society - Dharwada



Most Rev. Derek Fernandes
President



Msgr. Philipkutty Joseph
Vice-President



Fr. Peter Ashervadapa
Director

Belgaum Diocesan Social Service Society (BDSSS) is a registered in 1997, as a secular organisation. It completed its 25 years in serving the Marginalised people of its operational area. It was registered under the Karnataka Societies Registration Act 1960. It works in five Northern Districts of Karnataka - Belagavi, Dharwad, Haveri, Gadag, Bagalkot ZBDSSS is registered under FCRA, 1986 with the Ministry of Home Affairs, GOI. The Most. Rev. Derek core strategies and functional disciplines are participatory and democratic Fernandes processes, transparency, and accountability in all projects, programmes President and finance management.

Vision: Formation of just human society based on justice, peace and love

Mission: Restoring dignity of the poor and the marginalized through empowerment process

Goal: Integrated human development

Thrust Areas

Women Empowerment	Education	Ecology and Environment
Health and Hygiene	Agriculture	Integrated Rural Development
Water and Sanitation	Micro credit	Skilling and Entrepreneurship
Good Governance	Disaster Risk Reduction	Children Enhancement

Programs Implemented

- ◆ Climate adaptive agriculture
- ◆ Women Empowerment
- ◆ PAUSTIK-Mitigating Mal Nutrition

- ◆ Sustainable farming and alternative livelihood
- ◆ Child care and protection
- ◆ Community resilience in building capacity to protect children through community managed child resource centres
- ◆ Skill development of drop out youth
- ◆ Rural development and beautification drives
- ◆ Sparsha -Cancer Campaign
- ◆ Supporting children living with HIV/AIDS
- ◆ Micro-credit, banking and financial linkages for women
- ◆ Educational support for poor children



Achievements

- ◆ Increase in organic farming
- ◆ 2,936 men and women received MGNREGA support
- ◆ 1,280 food and useable kits distributed to the rural poor families
- ◆ Promoted 379 kitchen gardens
- ◆ 273 toilets built
- ◆ 1,187 lactating mothers and 1,251 pregnant women capacitated on malnutrition and safe delivery
- ◆ 1,961 children rescued and handed over to Govt. shelters and parents
- ◆ 25,975 children, 37,672 women, 1,333 youth, 1,368 farmers and 297 elderly citizens reached through training, awareness and service delivery
- ◆ 14,789 individuals acquired child right awareness through 171 training sessions
- ◆ 552 poor women initiated their own income generation activities
- ◆ Trained staff and other key stakeholders on cyber-security

◆ Details of the CBOs formed

Sl. No.	CBOs	Up to March 2023	Sl. No.	CBOs	Up to March 2023
01	Children Clubs	297	05	Grass root level Federation	0
02	Women SHGs	461	06	Taluk Level Federations	07
03	Men SHGs	01	07	District Federation	01
04	Farmers Groups	15	08	Volunteer Promoted (Cancer Programme)	179

◆ Government benefits availed

Sl. No.	Benefits	Numbers	Amount
01	Community	84	12,05,000.00
02	Individual	1,743	1,17,36,000.00
Total		1,827	1,29,41,000.00



6.3 Bellary Diocese Development Society (BDDS) - Ballari



Fr. D. Vincent
Vice-President



Fr. Yagappa
Director

Bellary Diocese Development Society (BDDS) established in 1985, is the official organization of the Diocese of Bellary for promoting Social development in four civil districts of Ballari, Raichur, Koppal and Vijayanagar. It has taken long strides in the empowerment and integral development of the marginalized and underprivileged people particularly the Dalits, Women and Children.

Vision: To usher in a social order of justice, peace and love.

Mission: To promote human dignity to the marginalized, especially the Dalits, women and children through a process of empowerment and rights-based approach.

Goal: Integrated development through empowerment of the community by Rights-based approach.

Thrust Areas

Women Empowerment	Education	Health & Hygiene
Natural Resource Management	Employment	Child Rights

Programs Implemented

- ◆ WEP - Women empowerment program

- ◆ PAUSTIK - Mitigating malnutrition
- ◆ Child helpline services
- ◆ UJJIVANA- Empowering communities to foster climate resilient and climate adaptive agriculture and livelihoods
- ◆ SPARSHA - Campaign against cancer
- ◆ Women in Micro Enterprises

Achievements

- ◆ 27 SHGs have developed into self-managing Sanghas
- ◆ 802 new families were reached during this period
- ◆ 95 families started growing Kitchen gardens
- ◆ 158 families started preparing and consuming nutritious food at home
- ◆ 244 families practicing Solid Waste Management at home.
- ◆ 4 issues related to Health & Environment are identified and solved by SHGs
- ◆ 3 SHG members have availed membership in village level committees
- ◆ 28 families adopted Rain water harvesting measures
- ◆ 319 saplings were planted by SHG members
- ◆ 87 families have started preparing nutrition food from locally available resources
- ◆ 13 women have emerged as leaders at Federation level
- ◆ 58 families have engaged in Income Generation activities
- ◆ 561 people benefitted from 11 Health checkup camps.
- ◆ 23 volunteers are actively helping in the project activities
- ◆ The volunteers have helped to 247 SHG members to apply for the eligible government schemes.
- ◆ 110 farmers have taken up organic farming.
- ◆ 29 farmers practicing mixed cropping & 23 farmers practicing multi cropping.
- ◆ 18 farmer families sharing their resources (such as water, seeds, machineries, manure, knowledge) with one another.
- ◆ 247 children are rescued from Child marriage, Child labour, Begging, Physical abuse, Corporal Punishment.
- ◆ 122 school drop-out children are re-admitted in schools and are monitored.
- ◆ 24 lost and found children were restored with parents/ family.
- ◆ 19 Cancer Campaign volunteers are identified and capacitated
- ◆ 8 Cancer patients are identified and supported



- ◆ Donation of Rs.21,773/- is collected from community & people
- ◆ More families are aware of the ill effects of plastic usage
- ◆ 1,932 children are immunized
- ◆ 17 severe malnourished children and 36 malnourished children are identified, referred to Anganawadi and NRC. As a result, 23 children brought to normal condition
- ◆ 1483 adolescent girls have availed services from Sneha clinic
- ◆ 1,908 pregnant women's haemoglobin level increased
- ◆ 2,271 pregnant women increased their weight, received regular immunization and had safe child birth
- ◆ 2,039 families are preparing nutritious food and benefitted
- ◆ 59 Child Rights clubs are formed
- ◆ 57 Children attended in special Gram Sabhas and raised issues related to them

Details of the CBOs formed

Sl. No.	CBOs	Up to March 2023	Sl. No.	CBOs	Up to March 2023
01	Children's clubs	59	05	Grass root level Federation	17
02	Women SHGs	264	06	Taluk Level Federation	2
03	Farmers groups	69	07	District federation	1
04	Volunteers promoted				60

Government schemes/benefits availed

Sl. No.	Schemes/Benefits	Units	Value
01	Community	741	48,24,000.00
02	Individual	7,410	23,36,365
	Total	8,151	6,51,53,050.00



6.4 Chikmagalur Multipurpose Social Service Society - Hassan



Most Rev. Dr. T. Anthony Samy
President



Msgr. Elais Sequeira
Vice-President



Rev. Fr. Shantharaj .R
Director

Chikmagalur Multipurpose Social Service Society (CMSSS) the development arm of the Diocese of Chikmagalur registered under Karnataka Societies Registration Act, 1960 in July 1978. It is a voluntary and non-profitable organization aimed at carrying out various developmental activities irrespective of Caste and Creed to enable the underprivileged people to avail all possible help to improve their living conditions. Its operational area comprises two civil districts namely Hassan and Chikmagalur and is one of the leading NGO.

Vision: Restore human dignity of the disadvantaged population towards an inclusive society

Mission: Empowering the under privileged women, children, youth disabled and Marginalized farmers by organizing, capacity building and collaborative Actions.

Thrust Areas

Women Empowerment	Livelihood and Income Generations
Natural Resource Management	Mainstreaming of differently abled
Education	Health

Programs Implemented

- ◆ Child Sponsorship program and Livelihood initiatives for parents
- ◆ SPARSHA - Campaign against cancer
- ◆ Sustainability towards PwDs
- ◆ Women Empowerment
- ◆ Promotion of Livelihood initiatives for Women

Achievements

- ◆ 267 children have enrolled for Child Sponsorship programme.
- ◆ 75 parents of Child Sponsorship Programme are supported for their Livelihood
- ◆ 5 cancer patients are identified and are supported
- ◆ 55 PwDs are trained in Computer skills
- ◆ 56 PwDs are supported for income generation activity
- ◆ 187 women are supported for income generation activities

Details of the CBOs formed

Sl. No.	CBOs	Up to March 2023	Sl. No.	CBOs	Up to March 2023
01	Children's clubs	29	05	Grass root level Federation	25
02	Women SHGs	467	06	Taluk Level federations	02
03	Men SHGs	19	07	District Level federations	01
04	Farmers groups	2	08	Volunteers promoted (SPARSHA)	64

Government schemes/benefits availed

Sl. No.	Schemes/Benefits	Units	Value
01	Community	19	53,00,000.00
02	Individual	2,049	1,18,93,000.00
	Total	2,068	1,71,93,000.00



6.5 Jyothir Vikasa Social Service Society - Mandya



Most Rev. Sebastian Adayantharath
President



Msgr. Thomas Thennaattil
Vice-President



Fr. Leo Alex Edayadiy
Director

Jyothir Vikasa Social Service Society (JVSSS) is the social service wing of the Catholic Diocese of Mandya and has been in existence for the last nine years. It is a Charitable Society registered under the Karnataka Societies Registration Act 1960. Its operational area covers ten districts of Karnataka. At present its activities are in Mandya and Hassan districts for the poor, marginalized and underprivileged section of the society irrespective of caste, race, gender, language and religion.

Vision: An integrally developed society where peace, justice, harmony, equality and equity flourish and are protected.

Mission: To enhance the human dignity through a process of empowerment of the resource-poor and marginalized, with special focus on women and children, disabled, farmers and indigenous people, by ensuring civil rights and ecological justice.

Thrust Areas

Restoration of Rights	Gender Equality	Promotion of livelihood opportunities
Community health	Good Governance	Agriculture

Programs implemented

- ◆ Village Development
- ◆ Women Empowerment
- ◆ Ashakirana: Prevention of HIV/AIDS
- ◆ Sparsha: Campaign against cancer
- ◆ Slum Development
- ◆ Family Development: Poverty alleviation
- ◆ Meals on wheels: Feeding the hungry people



Details of the CBOs formed

Sl. No.	CBOs	Up to March 2023	Sl. No.	CBOs	Up to March 2023
01	Children's clubs	03	04	Grass root level Federation	05
02	Women SHGs	174	05	Taluk Level federation	01
03	Men SHGs	01	06	SHGs of the PwD	01

Government schemes/benefits availed

Sl. No.	Schemes/Benefits	Units	Value
01	Community	27	-
02	Individual	2	2,00,000.00
Total		29	2,00,000.00



6.6 Karnataka Integrated Development Society - Putturu



Rev. Dr. Geevarghese Mar Makarios
President



Msgr. Fr. K. L. Saji
Vice-President



Fr. Biju K.G.
Director

Karnataka Integrated Development Society (KIDS) is registered under the Societies Registration Act, 1960 with Reg. No. DKM/S-09/06-07; registered with the Ministry of

Home Affairs under Foreign Contribution Regulation Act (FCRA) and ISO 9001:2008 certified non-government organization. It is a wing of the Malankara Catholic Diocese of Puttur and one of the emerging organizations in South India working for community development catering the needs of poor and deprived. It has its Regional offices at Kadaba, Byndoor and Shivamogga.

Vision: An integrally developed, just, peaceful and egalitarian society.

Mission: Restoration of the dignity of marginalized section of the society by facilitating for the legitimate rights of the people.

Goal: Establishment of sustainable and integrated development community.

Thrust Areas

Health	Education	Good governance
Gender	Natural resource management	

Programmes Implemented

- ◆ WEP - Women Empowerment
- ◆ Natural resource management
- ◆ SPARSHA - Campaign against cancer
- ◆ Farmers producer’s organization (FPO)
- ◆ Paraspada Souharda Sahakari Niyamitha
- ◆ Sarvodaya special school
- ◆ Health awareness



Achievements

- ◆ 128 trainings/ awareness were conducted for villagers and 3200 people benefited
- ◆ 467 volunteers mobilized for SPARSHA Programme
- ◆ 08 Women are elected in the Local Self Governance
- ◆ 52 cancer awareness campaigns were organized and 1,100 people benefited
- ◆ 256 families acquired knowledge on JE vaccine
- ◆ 08 Cancer patients received financial support
- ◆ 115 herbal gardens promoted
- ◆ 42 SHG members engaged in IGP and increased their income
- ◆ 600 families growing organic nutritional gardens

- ◆ 05 infrastructure related issues were identified and 04 issues solved
- ◆ 3 women harassment related issues identified and solved
- ◆ 1,800 Saplings planted
- ◆ 14 trainings organised to encourage volunteerism
- ◆ Built one house for a poor family

Details of the CBOs formed

Sl. No.	CBOs	Up to March 2023	Sl. No.	CBOs	Up to March 2023
01	Children’s clubs	13	04	Farmers groups	23
02	Women SHGs	120	05	GRF	4
03	Men SHGs	70	06	volunteers	467

Government schemes/benefits availed

Sl. No.	Schemes/Benefits	Units	Value
01	Community	24	96,000
02	Individual	625	54,29,600
Total			55,25,600



6.7 Karwar Diocesan Development Council - Karwar



Most Rev. Dr. Derek Fernandes
President



Msgr. Simon Tellis
Vice-President



Rev. Fr. Steevan D'Souza
Director

Karwar Diocesan Development Council (KDDC) is an official organization of the Catholic Diocese of Karwar to carry out the socio-economic development of the people of Uttar Kannada District irrespective of caste, creed or community. It was registered under Karnataka Societies Registration Act of 1960 on 2nd February 1978 and under the Foreign Contribution Regulation Act (FCRA) to restore human dignity of the poor and the marginalized.

Vision: A society of justice, peace and love living in harmony with nature.

Mission: Restoring dignity of the poor and the marginalized and nature through rights based Approach and promotion of eco-friendly practices.

Goal: To establish a society of accessibility and sustainability.

Thrust Areas

Health	Environment
Livelihood	Disaster Risk Management

Programs Implemented

- ◆ WEP - Women empowerment program
- ◆ SPARSHA - Campaign against cancer
- ◆ ChildLine
- ◆ Asha Niketan school for speech and hearing impaired
- ◆ Asha Kiran Rural Industrial Training Institute
- ◆ Creche – child care



Achievements

- ◆ Conducted 607 trainings and sensitized 10,416 members.
- ◆ Organized 44 cancer and health awareness programmes which has benefited 2106 people.
- ◆ 28 members of Self Help Groups are members of Gram Panchayat level sub Committees.
- ◆ 50 chairs and 2 tables were availed as donations for 3 Self Help Groups from Local MLA.
- ◆ 32 members of Self Help Groups have got new job cards under MGNREGA Scheme.
- ◆ 164 members of 12 Self Help Groups obtained jobs under the MGNREGA scheme.
- ◆ Electricity meters were installed in the house of 3 SHG members under the 'Light scheme'.
- ◆ 5 new electric poles were installed through Self Help Groups
- ◆ 5 km of concrete road has been constructed.
- ◆ 90 SHGs members have got ABHA cards and one of them received Rs 18,000/- under this scheme.
- ◆ 4 SHGs members have received Rs. 32,000/- under Prime Minister Kisan Samman Scheme.
- ◆ 8 Unorganized workers received labour cards from the department of labour and 10 members' availed E-Shrama cards.
- ◆ Planted 735 saplings by the leaders of SHGs and Grass Root level Federations.
- ◆ 13 SHG members availed Rs. 59,00,000/- Bank loan for self-employment.
- ◆ 7 SHG members have got loan Rs. 1,40,000/- from Town Panchayat for Micro Enterprise.
- ◆ 88 members of Self Help Groups are newly engaged in various income generation activities.
- ◆ Rs. 21,50,000/- worth of Community benefits availed for basic amenities
- ◆ 613 SHG members have received Rs. 42,54,750/- worth of individual benefits
- ◆ 852 SHG members participated in 08 Gram sabhas and submitted applications for basic amenities
- ◆ Registered 136 cases of children at the CHILDLINE Centre have been resolved.
- ◆ 254 meetings and visits conducted by CHILD HELPLINE team
- ◆ With the help of local donors, school materials were given to 20 poor children.
- ◆ 175 people benefitted from 2 blood donation camps

- ◆ 580 people have benefited from 5 health check-up camps
- ◆ Rs. 1,350/- funds mobilized from one rupee coin campaign programme under SPARSHA.
- ◆ Rs. 6,500/- funds mobilized from donor for the SPARSHA programme.
- ◆ Rs. 35,000/- financial support given to 06 cancer patients.
- ◆ 42 Families are practicing herbal garden medicine.
- ◆ 236 families promoted kitchen gardens.
- ◆ 51 children are referred to special education in Asha Niketan Residential School for the differently abled
- ◆ 87 students are undergoing technical education / training in Asha Kiran ITI

Details of the CBOs formed

Sl. No.	CBOs	Up to March 2023	Sl. No.	CBOs	Up to March 2023
01	Children’s clubs	01	07	Volunteers promoted (SPARSHA)	201
02	Women SHGs	646	08	Other volunteers	338
03	Men SHGs	05	09	GRF	54
04	Taluk federations	07	10	TLF	04
05	Skill net groups	79	11	DLF	01
06	MGNREGA	24	12	SHGs for PwDs	03

Government schemes/benefits availed

Sl. No.	Schemes/Benefits	Units	Value
01	Community	05	21,50,000.00
02	Individual	537	37,05,750.00
	Total	542	58,55,750.00





6.8. Malnad Social Service Society Society - Bhadravathi



Most Rev. Mar Joseph Arumachadath
President



Msgr. Fr. Thomas Kulathinkal
Vice-President



Rev. Fr. Abraham Areeparambil
Director

Malnad Social Service Society (MSSS) is the official organization for social concern and development of Syro-Malabar Diocese of Bhadravathi in Karnataka. It is a non-profit, secular and non-political organization established in 1991 and registered under No.219/SOR/SMG/90-91 of the Karnataka Societies Registration Act, 1960 and has 12A and 80G exemption under Income Tax Act 1961 and registered with Ministry of Home Affairs under Foreign Contribution Regulation Act (FCRA). Its operational area is Shivamogga and Chikmagalur Districts.

Vision: A society living in dignity, love, truth, justice and happiness.

Mission: To have life, life in its fullness.

Goal: Integral development of all sections of society especially the poor and the marginalized in partnership with like-minded individuals, Institutions and departments

Thrust Areas

Gender Equity	Restoration of Rights	Child friendly Environment
Sustainable livelihood	Community health - Cancer and HIV/AIDS	

Programs Implemented

- ◆ WEP - Women empowerment program
- ◆ WME - Women in micro enterprises
- ◆ Child help line
- ◆ Mazdoor Suraksha Yojana
- ◆ SPARSHA - Campaign against cancer



- ◆ Navajeevan - Community care centre
- ◆ Save children from neglect and abuse
- ◆ Non forma Education – Tuition
- ◆ Education Support for the HIV infected and affected children.

Achievements



- ◆ WEP empowered 2,100 women and 14 SHGs have developed into self managing sanghas.
- ◆ 182 SHG members worked under MGNREGA.
- ◆ 66 poor families were provided grant to increase their income through IGA.
- ◆ 52 families adopted rain water harvesting measures.
- ◆ Promoted 167 herbal gardens/ kitchen gardens.
- ◆ 370 Families are practicing organic farming
- ◆ 172 families are practicing solid waste management
- ◆ Supported 480 infected and affected HIV children with study materials and ration kits.
- ◆ 1,459 children were rescued and provided care and protection
- ◆ 8,391 People benefitted from 305 awareness programs and trainings.
- ◆ Under SPARSHA 18 Cancer patients were identified out of which 11 patients were provided with financial aid.
- ◆ 500 people benefitted from 6 health check-up camps
- ◆ 93 Volunteers identified and are supporting the program



Details of the CBOs formed

Sl. No.	CBOs	Up to March 2023	Sl. No.	CBOs	Up to March 2023
01	Children's clubs	11	04	GRLF	07
02	Women SHGs	156	05	TLF	01
03	Volunteers promoted	08			

Government schemes/benefits availed

Sl. No.	Schemes/Benefits	Units	Value
01	Community	18	33,10,000.00
02	Individual	148	21,08,111.00
	Total	166	54,18,111.00

6.9. Organization for the Development of People - Mysuru



Most Rev. K.A. William
President



Msgr. Fr. Alfred John Mendonca
Vice-President



Fr. Alex Prashanth Sequeira
Director

The Organization for the Development of People (ODP) is a Diocesan Social Service Society, registered under the Karnataka Societies Registration Act - 1960. ODP was established and registered on 4th January 1984 - with the values of love, sharing, caring, concern for others, equality and justice. ODP is a committed, well reputed organization working for the socio-economic development of the poor and under privileged sections in the society, since 1984. ODP's service is rendered to all poor people, irrespective of caste, creed, religion and colour but with more emphasis on women, children, tribal, small / marginal farmers and the landless.

Vision: A society of love, peace, justice, prosperity and ecological harmony.

Mission: To empower marginalized communities through capacity building programs,

Building their networks and by results driven actions to help communities get their legitimate rights and enhance their social economic and ecological status.

Goal: Integrated human development.

Thrust Areas

Capacity building	Health & sanitation	Natural resource management
Good governance	Academics & Crisis intervention	Livelihood enhancement
Local Democracy	WEP - Women empowerment	

Programs Implemented

- ◆ WEP - Women empowerment
- ◆ Santhwana Kendra
- ◆ Child line
- ◆ Capacity building
- ◆ Good Governance
- ◆ Sustainable agriculture
- ◆ Farmers’ federation - GVSSMO
- ◆ Farmers producer organization
- ◆ Promotion of entrepreneurship and employment
- ◆ Family development
- ◆ Micro enterprise development
- ◆ Internships
- ◆ Flood relief project
- ◆ SPARSHA - Campaign against cancer
- ◆ Vaccination Awareness



Achievements

- ◆ 129 new SHGs were formed, taking the group’s total to 3,098, affiliated federations
- ◆ 46 domestic violence cases were taken up by SHG members and resolved
- ◆ Out of 209 cases referred to Santhwana Kendra, 166 cases were solved
- ◆ Out of 1,933 cases intervened.

- ◆ 261 child marriages were stopped,
- ◆ 33 missing children were repatriated
- ◆ 84 school dropouts got re-enrolled,
- ◆ 128 emotional guidance cases handled
- ◆ 94 physical abuse, 119 education related cases were solved,
- ◆ 79 children were rescued from child labor/ child sexual abuse and child trafficking.
- ◆ 316 trainings, inputs and awareness, were conducted to enhance the knowledge of the members.
- ◆ SHGs women participated in 208 Gram Saabs, 39 Ward Saabs and brought up issues related the community
- ◆ Children participated in 2 Gramasabhas and raised issues pertaining to them
- ◆ 436 members were selected as committee members at GP level
- ◆ 1212 soil and water tests were done in the lab at ODP and reports were provided to the farmers with recommendations to improve their present situation.
- ◆ GVSSMO-Men Farmers Federations 20 SHGs were newly formed during the year - thus presently there are 150 men farmers SHGs with 2092 members.



Details of the CBOs formed

Sl. No.	CBOs	Up to March 2023	Sl. No.	CBOs	Up to March 2023
01	Women SHGs	1,881	05	Taluk federations	27
02	Men SHGs	150	06	District federations	6
03	GRF	192	07	Farmers Group	35
04	Volunteers promoted	722			

Government schemes/benefits availed

Sl. No.	Schemes/Benefits	Units	Value
01	Community	1,937	14,21,00,800.00
02	Individual	14,386	18,74,25,878.00
Total		13,210	32,95,26,678.00



6.10. Sampada - Udupi



Most Rev. Dr. Gerald Issac Lobo
Managing Trustee



Rev. Fr. Valerian Mendonca
Trustee



Rev. Fr. Reginald Pinto
Executive Trustee

Sampada - Udupi the Diocesan Social Development Organization of the Diocese of Udupi was established on 07th June 2014 by registering itself as a trust. Its Managing Trustee Most Rev Dr Gerald Isaac Lobo, Bishop of Udupi Diocese, has nearly 30 years of experience in social development, is the guiding principle of the organization. The Organization is rendering its services in Udupi District through animation, formation and strengthening on SHGs and its federations.

Vision: A society with justice, peace and ecological harmony.

Mission: Facilitating the most marginalized and vulnerable 10,000 families, to live with human dignity, enjoy rights and entitlements through a process of inclusion, organization, empowerment, networking, advocacy and restoration of ecological order by 2025

Goals:

01. Community that protects and nurtures the earth
02. A community that lives a peaceful life without communal disturbance
03. A society that enjoys a healthy life with healthy lifestyle
04. The marginalized, unorganized and suffering people in the society live a happy and just life

Thrust areas

Health	Restoration of Women Right	Mitigation of migration
Communal harmony	Protection of human rights	Urban poverty alleviation
Promotion of natural resources	Livelihood support to the unorganized	
Empowerment of Small and medium Farmers	Promotion of Agriculture	

Programs Implemented

- ◆ WEP - Women empowerment program
- ◆ Environment and ecology
- ◆ SPARSHA - Campaign against cancer
- ◆ Housing project
- ◆ Education
- ◆ Organic farming
- ◆ Farmer producer Organisation
- ◆ Family livelihood enhancement programme



Achievements



1. Women Empowerment: WEP Project from KROSS Bangalore is implemented in Karkala Taluk and organizational level Women Empowerment Project is implemented in the District. Various trainings are conducted. More than 750 women have started income generating activities this year. Trainings and handholding are done for IGP.

2. Ecology: Two programs were launched: 1. Laudato si save the mother earth: A district level competition held in three levels: family, ward and organization. It was conducted throughout the year. 10 families, 12 SHGs and 02 wards participated in the yearlong competition. Monthly activities were assigned to the participants and at the end of the month they submitted the activity report. In the Month of May 'Laudato si; Save the mother earth' competition was concluded with prize distribution and honouring as family with the title, 'Laudato si family of the district' 2. Organic farming – Raita Bazar: this program led to establishing Farmer Producer Organization (FPO). KAPU FPO was inaugurated

with 100% women membership. With the support of IEC, Nitte, membership drive of Nitte FPO and Kural FPO was done. By our initiative nearly 846 farmers joined various FPOs this year.

3. CARITAS aided SPARSHA – instilling hope program for cancer awareness programs, cancer detection camps continued in collaboration with other organizations in the District. Nutrition gardens are promoted.

4. Family livelihood enhancement program: This is an initiative to help women after COVID pandemic, which destroyed their family economy. 84 families benefitted from this program and started income generating activities.

5. Through Housing Project, funds worth Rs 9.30 lakh were raised during the season of Lent and in collaboration with the Parishes, helped 21 families either to build or to repair their houses.

6. Through Education Fund, helped 35 needy students to pursue their education.

Details of the CBOs formed

Sl. No.	CBOs	Up to March 2023	Sl. No.	CBOs	Up to March 2023
01	Children’s clubs	5	06	GRFs	50
02	Women SHGs	468	07	Taluk federations	5
03	Men SHGs	46	08	District federations	1
04	Farmers groups	3			

Government schemes/benefits availed

Sl. No.	Schemes/Benefits	Units	Value
01	Community	01	5,00,000.00
02	Individual	53	14,07,824.00
Total		54	19,07,824.00

6.11 Orbit/Seva Sangama Development Society - Kalaburgi



Most BP. Robert Miranda
President



Rev. Stany Lobo
Vice-President



Fr. Victor Anil Vas
Director

Seva Sangama Development Society (SSDS) an off shoot of ORBIT was created and registered as a society to serve the people in over 800 villages of 8 Taluks in Kalaburgi, Bidar, Yadgir and Vijayapur District under the patronage of the Diocese of Gulbarga.

Vision: A transformed society based on equality, justice and love.

Mission: To facilitate the empowerment of the marginalized and uplift the economically backward people through participatory actions and capacity building with collaborative social actions leading to self-dignity and self-reliance.

Goals:

- ◆ Enhanced dignity, quality of life and participation in local self-governance for socially and economically backward women through integrated development.
- ◆ Children enjoying a safe and secure environment exercising their Rights and accessing inclusive development.
- ◆ Upholding dignity of life and Mainstreaming Persons with disability and HIV by increasing access to opportunities and entitlements along with promotion of education, skills and leadership.
- ◆ Protection and sustainable management of Natural Resources by caring for Mother Earth.
- ◆ Self-sustained organization for Sustainable Development enhanced dignity, quality of life, and participation in local self-governance for socially and economically backward women through integrated development.

Programs Implemented

- ◆ Women Empowerment Programme (WEP)
- ◆ CHILDLINE
- ◆ Women in Micro Enterprise (SAMRUDI)
- ◆ Navajeevana – Community Based Re-integration of People with Mental Illness
- ◆ Early Intervention & Early Education
- ◆ Jan Jagruthi Manch
- ◆ PAUSTIK- Mitigating malnutrition



Achievements

1. 319 PwMIs were identified and treated
2. 324 Children with the development delay were identified and followed up
3. Skill Development
4. 214 Women were supported for Income Generation Program
5. 58 Child Marriages stopped
6. 24 Child Labourers were rescued
7. 3 Orphan Children were rescued
8. 67 Farmers were supported for Wormy Composed Cultivation
9. 720 families were supported to avail Job Cards under MGNRAGA
10. 93 Farmers were trained on Post Harvesting Technologies

Details of the CBOs formed

Sl. No.	CBOs	Up to March 2023	Sl. No.	CBOs	Up to March 2023
01	Children’s clubs	100	07	Farmers groups	02
02	Women SHGs	362	08	GRF	84
03	Men SHGs	02	09	Taluk federations	10
04	SHGs of the PwD	120	10	District federations	02
05	MGNREGA groups				66
06	Volunteers promoted				89

Government schemes/benefits availed

Sl. No.	Schemes/Benefits	Units	Value
01	Community	115	63,05,000.00
02	Individual	283	394,000.00
	Total	398	66,99,000.00



6.12 The Canara Organization for Development & Peace - Mangaluru



Most Rev. Peter Paul Saldanha
President



Rt. Rev. Maxim L. Noronha
Vice-President



Fr. Vincent D'Souza
Director

The Canara Organization for Development & Peace (CODP) was registered as the developmental organ of the Diocese of Mangaluru on 16th April 1974 with a view to cater to the needs of the poor and marginalized, irrespective of caste, colour and creed. This was done in order to streamline and to co-ordinate all developmental activities and to give the work a scientific approach and a new dimension.

Vision: A society of justice, peace and love where people live with dignity and in communion with self, neighbour, cosmos and God.

Mission: Restoration of human dignity to the poor, the marginalized and deprived through the Process of empowerment and by promoting sustainable environment.

Goal: Establishment of a just & peaceful society.

Thrust Areas

Education	Employment	Environment
Empowerment	Communal harmony	

Programmes Implemented

- ◆ WEP - Women empowerment program
- ◆ Education - Child sponsorship, Educare
- ◆ SPARSHA - Campaign against cancer
- ◆ Environment - Enhancing natural resources
- ◆ Charity - Financial assistance for medical, housing, marriage, education and family maintenance



Achievements



- ◆ Trainings: 739 awareness/trainings were conducted covering 16,666 participants
- ◆ 5 General health/Cancer screening camps were held - 206 people underwent Cancer screening tests
- ◆ 3 hair donation drives - 106 people donated their braids and 1 blood donation camp - we had 38 blood donors
- ◆ 3 Ayushman enrollment drives were organized and 98 persons got enrolled under this scheme
- ◆ 33 kitchen gardeners are set up,
- ◆ Vanamahotsava conducted at 2 centres, Cleanliness drive: 5 drives were conducted
- ◆ Eco-bricks seat: 13 seats were constructed by school children and SHG members

- ◆ 504 people have availed benefits under Government sponsored schemes to the tune of Rs.1,51,28,836/- and 88 members from 8 SHGs put in total 1,384 days of work worth Rs.4,02,744/- for land levelling, digging pits for areca plantation, drainage facility in a public area, etc.
- ◆ 44 students along with 3 professors from Bengaluru and Ballalbagh - Mangaluru were given an orientation on CODP's profile and developmental activities.
- ◆ 15 students have been placed under CODP for field practicum.

Details of the CBOs formed

Sl. No.	CBOs	Up to March 2023
01	Women SHGs	437
02	GRF	34
03	Taluk Federations	07
04	District Federations	01

6.13 The Dakshina Kannada Rural Development Society - Belthangady



Bishop. Lawrence Mukkuzhy
President



Fr. Thomas Kannamkal
Vice-President



Fr. Binoy A.J
Director

The Dakshina Kannada Rural Development Society (DKRDS) is the official social work wing of the Diocese of Belthangady established on 21st of January 1983 under the Karnataka Societies registration Act 1960 with the registration No. DKM-S-92-1982-83 to coordinate the rural developmental activities and to reach out to the less privileged sections of the society. It covers the three revenue Districts of Dakshina Kannada, Udupi and Kodagu.

Vision: A Just society based on love, equality and human dignity.

Mission: Empowerment of the poor and the marginalized by restoring the human dignity.

Thrust Areas

Health	Poverty Alleviation	Environment Protection
Education	Women Empowerment and Gender Equity	

Programmes Implemented

- ◆ WEP - Women Empowerment Programme
- ◆ Women in Micro Enterprises
- ◆ HIV/AIDS - Care and Support
- ◆ SPARSHA- Cancer Campaign
- ◆ Navajeevana - Medical Insurance
- ◆ Mazdoor Suraksha Yojana - Pension scheme for unorganized sectors



Achievements

- ◆ Conducted 6 EAP classes, 116 members got knowledge and 15 members received Rs. 3, 75,000/- from Samrudhi Rural Upliftment Foundation.
- ◆ Women’s day Celebrated at Belthangady and Kadaba and given class on women’s rights.
- ◆ Human Rights day celebrated at Kalmakki and given class on Human Rights
- ◆ World AIDS day celebrated at Jadkal.
- ◆ Training on Organic farming held at 6 villages. 168 members participated.
- ◆ Nutritional Food Campaign held at 8 villages
- ◆ Teachers’ day celebration held at 4 villages.
- ◆ Training on Leadership skills held at 5 villages. 287 members aware of leadership skills.
- ◆ Training on Rain water harvesting held at 7 villages. 312 members benefitted.
- ◆ Training on waste management held at 8 villages. 409 members participated in the training.
- ◆ Conducted a Varsity cultural and spot Games for SHG women in 8 areas.
- ◆ Conducted Class on Communicable and non-communicable diseases, 307 members got knowledge.
- ◆ Submitted Memorandum to Zilla Panchayath, Taluk Panchayath and Gram Panchayath for proper waste management and repair of Roads, appointment of Doctor to PHC, drainage facility etc.

- ◆ Conducted support group meeting for PLHIVs every month and average 50 members gather together and received medicinal support.
- ◆ Organized organic Kitchen Garden Competition for SHG members.
- ◆ Renewal of 162 subscribers' Swavalamban Pension Scheme.



Details of the CBOs formed

Sl. No.	CBOs	Up to March 2023
01	Children's Clubs	04
02	Women SHGs	153
03	Men SHGs	13
08	Volunteers Promoted	16
05	GRF	15
06	Taluk Federations	2
07	District Federations	1

Government benefits availed

Sl. No.	Benefits	Numbers	Amount
01	Community	24	3,46,39,500.00
02	Individual	156	35,32,230.00
	Total	128	3,81,71,730.00





6.14 The Shimoga Multipurpose Social Service Society - Shivamogga



Bishop. Francis Serrao SJ
President



Msgr. Felix Josep Noronha
Vice-President



Fr. Clifford Roshan Pinto
Director

The Shimoga Multipurpose Social Service Society (SMSSS) is the ‘Developmental arm’ of the Diocese of Shimoga, Karnataka, India. It is a secular, voluntary, non-profitable organization registered under Karnataka Societies Registration Act 1960 on 11 August 1989. SMSSS is reaching out to thousands of economically poor and socially marginalized families irrespective of caste and creed in the three civil districts of Shivamogga, Chitradurga and Davanagere. More than 30,000 beneficiaries have received our service through our various programmes over a period of 34 years.

Vision: A Society based on Justice, Peace and Love.

Mission: Empowering the poor and the marginalized through the process of capacity building and right based actions.

Goal: Marginalized communities will have access and control over knowledge, resources, decision making for their integral and sustainable development.

Thrust Areas

Empowerment of Women	Natural Resource Management
Education and Development	Promotion of Good Governance
Health and Development	Capacity Building of individuals and communities

Programmes Implemented

- ◆ Women empowerment
- ◆ Save a Family programme
- ◆ Integrated child development



- ◆ Natural resource management
- ◆ Income generating activity
- ◆ Ujjivana
- ◆ Health and development
- ◆ SPARSHA
- ◆ Good Governance
- ◆ Capacity building



Achievements

- ◆ Socio- economically backward women are empowered
- ◆ Poor families increased their income through income generating activities
- ◆ Children supported for higher education
- ◆ Farmers SHGs and Federations formed
- ◆ Promoted organic farming and kitchen gardens
- ◆ Unskilled and Unemployed youths engaged in gainful employment
- ◆ Influenced Government through participation in Good Governance

Details of the CBOs formed

Sl. No.	CBOs	Up to March 2023
01	Children's Clubs	06
02	Women SHGs	780
03	Farmers Groups	57
04	Volunteer Promoted	102
05	GRF	53
06	TLF	1
07	MGNREGA Groups	27

Government benefits availed

Sl. No.	Benefits	Numbers	Amount
01	Community	-	-
02	Individual	4,105	5,94,28,438
	Total	4,105	5,94,28,438



SPECIAL VISIT OF MISEREOR TEAM
GOVERNING BOARD/ GENERAL BODY MEETING 2022-2023





09. PUBLICATIONS



01. Firm Steps (ಒಬ್ಬ ಹೆಜ್ಜೆಗಲ) Internal Learning and Monitoring System - Kannada and English
02. Grama (ಗ್ರಾಮ) - Hand book for outreach workers on PRI
03. Good Governance (ಉತ್ತಮ ಆಳ್ವಿಕೆ) - Training Module for Trainers - Kannada and English
04. Minorities and their Rights - Kannada
05. Swattu Savalattu (ಸ್ವತ್ತು ಸವಲತ್ತು) - Book on Government Schemes
06. Brochure on ill-effects of Feticide and Infanticide of Girl Child - Kannada
07. Value based leadership for Nation building - Booklet for Career Advancement Program
08. Alegalu (ಅಲೆಗಲ) - Newsletter
09. Eleyarigonda Balve (ಎಲೆಯರಿಗಲಂದ ಬಲವೆ) - Book on Child Rights
10. A compendium of 1000 NGOs and Resource Persons in Karnataka
11. Tilikali (ತಿಲಿಕಲಿ) - book on Various Scholarships and Career Options for students
12. Brochures on RTI, MGNREGA, Nirmala Bharat Abhiyan, Gramasabha, Wardsabha, Social Audit and NRHM
13. Panchayithi Rajya (ಪಂಚಾಯತಿ ರಾಜ್) - Booklet on Panchayathraj
14. Manini (ಮನಿನಿ) - Schemes for Women and Girls - Kannada
15. Hakku Dikku (ಹಕ್ಕು ದಿಕ್ಕು) - Booklet on Social Legislation
16. Social Teachings & Key Strategic Pillars - Translated from English to Kannada
17. Modules to help teaching Indian Constitutional Values and Human Rights



Karnataka Regional Organisation For Social Service (KROSS)
Consolidated Balance Sheet As At 31st March 2023

PARTICULARS	SCH	Amount (₹)
I. LIABILITIES		
1.Capital Fund	1	2,54,54,015
2.Corpus Fund	2	9,02,640
3.Specified And Restricted Grants	3	12,82,067
4.Current Liabilities	4	91,305
Total		2,77,30,027
II. ASSETS		
1. Fixed Assets	5	1,96,34,658
2. Fixed Deposits	6	21,55,317
3. Current Assets	7	3,33,057
4. Loans & Advances	8	16,45,125
5.Cash & Bank Balances	9	39,61,870
Total		2,77,30,027

Per Our Report Of Even Date
For Phillipos & Co
Chartered Accountants
Firm Reg No. 002650 S

For Karnataka Regional Organisation For Social
Service (KROSS)

Nikita L Antony
Partner
M.No 239414
UIDN No. 23239414BGZHH5603

Place : Bengaluru
Date: 14-09-2023



Fr. Richard Pais
Secretary/Treasurer
Secretary / Treasurer
Karnataka Regional Organisation
for Social Service (KROSS)
58/6, 2nd Cross, Da Costa Layout
Bangalore - 560 084

KARNATAKA REGIONAL ORGANIZATION FOR SOCIAL SERVICE (KROSS)
3 58/6, P.B.NO.8427, 2ND CROSS, DA COSTA LAYOUT, WHEELER ROAD EXTENSION, BENGALURU - 560 084, KARNATAKA

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2023

	INCOME	AMOUNT (₹)
1	Interest Income	3,06,821
2	Contributions	29,70,422
3	Accomodation Charges	28,93,676
4	Transfer from Specified Grants	89,48,764
	TOTAL	1,51,19,683

	EXPENDITURE	AMOUNT (₹)
1	Personnel Cost	12,40,208
2	Bank charges	17,194
3	Building Repair & Office Maintenance	12,09,424
4	Electricity and Water Charges	3,57,351
5	AMC : Lift, Generator, Computer and General	75,843
6	Maintenance of Facilities	31,55,242
7	Medical Expenses	5,880
8	Printing & Stationery	32,321
9	Professional/Statutory expenses	1,23,384
10	Gratuity to Staff	8,32,776
11	Travelling Expenses	98,188
12	Vehicle Maintenance & Insurance Renewal	18,837
13	Audit Fees	1,63,129
14	Property Tax	52,220
15	Website Services	41,300
16	Programme Expenses	20,000
17	Newspaper & Magazine	9,300
18	Registration Expense	28,031
17	Project Expenses	89,48,764
18	Depreciation	20,37,028
	TOTAL	1,84,66,419
	Excess of Expenditure over Income	33,46,736

For Karnataka Regional Organisation For
Social Service (KROSS)

Per Our Report Of Even Date
For Phillipos & Co
Chartered Accountants
Firm Reg No. 002650 S



Nikita L Antony
Partner
M.No 239414
UIDN No. 23239414BGZHH5603

Place : Bengaluru
Date: 14-09-2023




Fr. Richard Pais
Secretary/Treasurer

Secretary / Treasurer
Karnataka Regional Organisation
for Social Service (KROSS)
58/6, 2nd Cross, Da Costa Layout
Bangalore - 560 084



Warm Welcome to the KDDC New Director
REV. FR. STEEVAN D'SOUZA



Heartfelt Thanks to the KDDC Outgoing Director
REV. FR. MICHAEL PINTO

In Loving Memory of Their Service To KROSS
May The Lord Grant Them Eternal Rest



Archbishop Emeritus
MOST REV. IGNATIUS PINTO
Archdiocese of Bangalore
Former president of KROSS



REV. FR. RAYAPPA
Former Director (BDSSS)



MSGR REV. FR. BAPTIST MEZES
Former trustee Sampada