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Donors and Collaborators

# DIRECTORS OF KROSS

Sl. No.	Name	From	To
01	Rev. Fr. Arthur Pereira	1983	1984
02	Late Rev. Fr. Albert Saleema	1984	May 1986
03	Rev. Fr. Becket D'Souza	June 1986	July 1990
04	Rev. Fr. Arthur Pereira	July 1990	July 1991
05	Rev. Fr. Ambrose Fernandes	August 1991	27.10.1993
06	Rev. Fr. Denis Menezes	28.10.1993	16.06.1999
07	Rev. Fr. Becket D'Souza	17.06.1999	04.06.2009
08	Rev. Fr. Peter Brank	05.06.2009	06.05.2015
09	Rev. Fr. Sebastian Fernandes	06.05.2015	27.04.2021
10	Rev. Fr. Richard Pais	28.4.2021	

# President Speaks



Inspired by a really bold vision of a world where every man, woman and child enjoys full justice, true peace, genuine equality, authentic liberty, profound fraternity and unalloyed ecological harmony, the Director of the KROSS and his well-trained, widely experienced and strongly motivated team, have been spending themselves in taking forward the mission of this unique organization to be a quality resource organisation by engaging with development actors to facilitate accountability in upholding the dignity and rights of the most marginalized communities, by means of action research, knowledge exchange, capacity enhancement and collaborative social action to achieve sustainable development, so as to achieve the target they have set for themselves of achieving the sustainable development goals of the United Nations.

Thus they have made relentless efforts to influence policy making in favour of the marginalised women and have struggled for gender justice through education that enhances their employment potential, raises their living standards, improves their self-esteem, and empowers them in their social milieu through community engagement and building their capacity to claim their rights and entitlements. The KROSS has seriously, sincerely and systematically taken up the significant process of formulating the Safeguarding Policy for protecting children and vulnerable adults from sexual harassment and abuse, with zero tolerance for any aberration in this regard. They have initiated the process of strategic planning, and are intent on assessing the impact of the programmes and specifying the thematic area of implementation.

What is a special source of consolation is the KROSS Campaign against Cancer, begun six years ago and now spreading to all of Karnataka with a large number of volunteers involved in conscientizing, screening and referring the patients.

Therefore, it is with a deep sense of satisfaction, contentment and joy that this report is being presented, not to blow our own trumpets, but rather to place on record the unstinted labour of so many of our collaborators in this common mission, and the unfailing generosity of so many of our well-wishers and partners, and most of all the unsurpassed assistance of Divine Providence.

**Most Rev. Dr. Francis Serrao SJ**  
**Bishop of Shimoga & President, KROSS**

## *From the Director's Desk*



It's my privilege to present before you the annual report 2023 -2024 that has impacted results and do continue as a model in our society. The programs initiated by KROSS are fundamental to building a more equitable and just world.

The annual reports of the programs reflect effective collaboration of 14 partners in the implementation of the projects. I appreciate the directors for their collaborative support and zeal for the uplift of the marginal. The dedicated service of the staff and active partnering of the supportive donors have made the program creating positive outcome among the marginal. I am grateful to all the stakeholders for their generosity.

Empowerment means changing the narrative which community defined from centuries. Women empowerment is about creating an environment where women can make decisions about their lives and contribute fully to society. This involves breaking down barriers—social, economic, cultural and political—that have traditionally held women back. For too long, women have been underrepresented in leadership roles, low paid for their work, and underestimated in their abilities. Our program aims at creating a model to advocate gender justice in this area.

As we push for empowerment of the marginalized, we also focus on safeguarding and the protection of women, vulnerable adults from harm, exploitation, and abuse. This is not just a matter of policy; it is a matter of building a safe culture in the organization. We build the capacities of our partners in order to put the system in place for safeguarding compliances.

KROSS initiative to deinstitutionalise children in their upbringing is crucial. As we move forward, let us commit ourselves to the cause of marginal and those in periphery. It is not just about helping; it is about uplifting entire communities and ensuring that everyone has the opportunity to live with dignity and freedom. The cancer campaign SPARSHA will address the emergency of spread of cancer and mitigation through self-awareness.

The annual reports 2023-2024 have given visibility to all the activities and I thank the KROSS team for a creative print. I thank the President, Rt. Rev. Dr.. Francis Serrao SJ and the Vice President, Rt. Rev. Dr. Gerald I Lobo for their guidance and support. The General Body and the Governing Board members are the back bone of the society I thank them for their contact counsel. My sincere thanks to all partners and stakeholders for the financial support and their continual collaboration.

**Rev. Fr. Richard Pais**  
Executive Director- KROSS

# OUR TEAM OFFICE BEARERS



**MOST REV. DR. FRANCIS SERRAO SJ**  
President - Bishop of Shivamogga



**MOST REV GERALD LOBO**  
Vice President-Bishop of Udupi



**REV. FR. RICHARD PAIS**  
Director- Secretary/ Treasurer



**Rev. Fr. Richard Pais**  
Director



**Mr. Varghese**  
GM- HR Manager



**Ms. Reena Rani. A**  
Accounts Officer



**Ms. Monica Rachel. A**  
Documentation Officer



**Sr. Nancy Lobo**  
Program Coordinator  
Women Empowerment Program



**Mrs. Laina V Larado**  
Program Coordinator  
Women Empowerment Program



**Mr. Chinnappa**  
Program Coordinator- SAMRUDI



**Br. Anil Sebastian**  
Program Coordinator -SaFE



**Mrs. Alphonsa Monsang**  
Office Secretary



**Mrs. Pritum D'Souza**  
Front Desk Officer

## 01. ABOUT THE ORGANIZATION

KROSS was established in 1983 and registered in 1989 under Registration of Societies Act 1960 bearing No.115/89-90, with Ministry of Home Affairs under Foreign Contribution Regulation Act (FCRA) duly renewed from 01.11.2016 to 31.10.2021 and has 80G and 12A Tax Exemption under Income Tax Act 1961.

KROSS with its 14 member DSSSSs (Diocesan Social Service Societies) renders Social & Humanitarian Services among 9,85,000 poor people in more than 4560 villages of Karnataka, in the areas of Women Empowerment, Livelihood Options, Health, Mitigating Malnourishment among Children, Adolescent Girls & Women, Promotion of Child Rights, Good Governance, Natural Resource Management & Agrarian Activities, Renewable Energy Options and Capacity Building of Development Organizations through Trainings/Workshops and Knowledge sharing. Our mandate is not optional but a duty to reach out to the marginalized, discriminated, and exploited and those who face segregation based on caste, creed, race and gender.

### VISION

A society based on Justice, Peace, Equality, Common Good and Ecological Harmony.

### MISSION

To be a Quality Resource Organisation by engaging with development actors to facilitate accountability in upholding the dignity and rights of the most marginalized communities through Research, Knowledge Exchange, Capacity Enhancement and Collaborative Social Action to achieve Sustainable Development.

### GOAL

To actively participate in achieving the United Nation's Sustainable Development Goals (SDGs) in partnership with member - Organisations, Sponsors, Government Departments, other like-minded NGOs, Institutions and Individuals.

## WE BELIEVE IN

- ❖ Practicing and promoting the core values of justice, peace, equality, common good, ecological harmony and holistic development of the poor and marginalized.
- ❖ Upholding and protecting the dignity of every human person.
- ❖ Recognizing that the human person is central to all development interventions.
- ❖ Enhancing people's capacity to grow and enjoy improved quality of life.
- ❖ Enabling people to take ownership for their own holistic development.
- ❖ Building and promoting a sustainable and integrated development model.

## FOCUSED AREAS

• Child Rights	• Natural Resource Management
• Women Rights	• Promotion of Good Governance
• Health:	• Community Managed Disaster Risk Reduction
• Mitigating Malnourishment	• Capacity Building of Individuals and Institutions
	• Promotion of Sustainable Livelihood
	• Organizational Development- formulation of systems and structures/ policies

## 2. APPROACH

- ❖ Rights based: Enlightening people about their duties and entitlements
- ❖ Cost effective: Effective utilization of organizational resources
- ❖ Results based: To ensure desired results are achieved within the timelines
- ❖ Gender sensitivity: Cross cutting agenda starting from staffing, infrastructure and human resource.
- ❖ Community led: People monitor their progress, assess and make decisions for their own organization and their work
- ❖ Environmental sensitivity: Being sensitive towards nature and environmental issues
- ❖ Partnership Centred: Involving the stake holders/focused groups in their own integrated development by facilitating and hand-holding
- ❖ Integrated: All the interventions to be in holistic manner in collaboration with Government agencies and others



### 03. STRATEGIC PLAN

KROSS, as a Regional Forum of 14 Partners, develops her Strategic Plan every 5 years drawing the learning from the successes and failures of the past. Having completed her previous strategic plan in March 2020, it has developed the current strategic plan for the next five years (2020-2025). It is a renewed commitment with a redefined vision for greater collaboration and to have an edge with various stakeholders. This would provide a clear vision for all the collaborators of KROSS in understanding the new paradigm shift in development, placing people at the centre of all the processes. KROSS also adopted the core themes of United Nations Sustainable Development Goals and actively participating in achieving the SDGs. KROSS having approved this Strategic Plan for the period 2020-2025 in September 2020, have initiated reflection and planning meetings for developing strategies for mainstreaming the Key Strategic Pillars (KSPs) of Caritas India, within the organization and rolling out across DSSSs partners in the form of trainings and dissemination of strategic plan with special focus to key strategic pillars. This strategic plan is being shared with all the relevant stakeholders for understanding and acceptance of the key strategic pillars and to execute the approaches in all their interventions and own up the processes. Accordingly, the strategic plan has been disseminated to various stakeholders.

### 04. PROGRAMMES IMPLEMENTED

- Organizational Development & Capacity Building
- Women Empowerment
- Mitigating Malnourishment among Children, Adolescent girls and Women
- Ensuring Environmental Sustainability & Natural Resource Management
- Good Governance
- Promotion of Sustainable Livelihood through Micro Enterprises
- Reducing Child Mortality & improving Maternal Health
- Regional Fora Accompaniment Program
- Disaster Risk Management
- Ensuring Safeguarding among vulnerable (SaFE)
- SPARSHA- Awareness building against Cancer

## 05. ONGOING PROGRAMS

### WOMEN EMPOWERMENT PROGRAMME

The education and empowerment of women contributes positivity to the growth and development of the family, community and the nation. KROSS works towards this with the support of Misereor and in collaboration of 14 Diocesan Social Service Societies. This is done through formation and strengthening of about 3,000 SHGs and 208 federations in 768 villages of 293 gram panchayats, 34 taluks of 13 districts.

#### Trainings organized-

Sl. No.	Topics	Trainings	Participants
01	Leadership	134	3719
02	Panchayat raj	106	3328
03	Climate change	99	2723
04	Community led approach	29	673
05	Government schemes and entitlements	113	3867
06	Health	147	5031
07	Media education	66	1964
	<b>Total</b>	<b>694</b>	<b>21,305</b>

Sl. No.	Topics	Trainings	Participants
01	Gender equality and justice	93	3237
02	Free legal aid	61	2104
03	Women's rights	107	3557
04	Constitutional rights	41	1385
05	Communication and effective listening	20	592
06	Strengthening of gender teams	30	637
	<b>Total</b>	<b>352</b>	<b>11,512</b>

Sl. No.	Topics	Trainings	Participants
01	Capacity enhancement of GRF and federations	133	4091
02	Advocacy and network	61	2025
03	documentation	92	2556
04	Conflict management	34	1009
05	Local resource mobilisation	44	1545
06	Concept and bylaws of State federation	9	164
	<b>Total</b>	<b>373</b>	<b>11,390</b>

## Results-

### ➤ Objective 1:

- ◆ During the last one year 1406 women have emerged as leaders and have taken up issues related to their families, community, school, primary health centres and environment.
- ◆ The trainings organized during the year have been effective in shaping the women as leaders. 9720 women have availed various schemes for individual families and for the community.
- ◆ As a result, the women and their families affirm their rights in availing entitlements in the field of right to food and right to education. Need to work still hard to reach the target.



### ➤ Objective 2:

- ◆ Under objective 2, 8 Gender Equality teams are formed and around 100 project personnel and community members have become promoters of Gender Equality.
- ◆ The men and women have been sensitized towards women's issues and problems. Since it is a sensitive issue we have not arrived at expected result.
- ◆ During the 2nd year of the project this objective will be focused strongly in order to reach the target.

### ➤ Objective 3:

- ◆ During the year the capacity of the federation members is enhanced.
- ◆ As a result, the State Level Women Federation named as MAANINI is formed and inaugurated. 56 District, Taluk and Grass root level federations are strengthened and encouraged to work towards sustainability.

Sl. No.	Issues	Taken Up	Solved
01	Basic amenity/ community infrastructure	63	37
02	MGNREGA work	30	24
03	Protection of environment and natural resources	27	13
04	Government scheme/ benefit	06	04
05	Health & hygiene	26	18
06	Women safety measures	18	11
	Total	107	70

## 5.2 RFAP

### REGIONAL FORA ACCOMPANIMENT PROGRAM

A way has to be found to enable everyone to benefit from the fruits of the earth, and not simply to close the gap between the affluent and those who must be satisfied with the crumbs falling from the table, but above all to satisfy the demands of justice, fairness and respect for every human being.

**Pope Francis**

KROSS in collaboration with Caritas India has been executing Regional Forum Accompaniment Programme for Mainstreaming Regional Strategic Plan at DSSS Level. Capacity enhancing training was conducted for the DSSS's and congregations on Key Strategic Pillars (KSPs) of Caritas India, CST and Diakonia insights. KROSS has taken the initiatives to roll out the RSP and revisit Diocesan Strategic Plan at DSSS's level. KROSS with its 14 partner DSSS's mainstreaming marginalized community through integration of Empowering Animation, Dialogue, Volunteerism and Sharing Communities based on key values of KSPs & Social Teachings.

#### A. Activities implemented:

- ❖ Regional level training programme was conducted on February 20,2024, for all the 14 DSSS's RPP/KSP & Social Teachings
- ❖ Trained DSSSs personnel on CST, KSPs and approaches at 3 DSSSs
- ❖ Lenten Campaign Material Translated in to local vernacular language, printed and disseminated to DSSSs
- ❖ Participated in the launching and promotion of Lenten Campaign
- ❖ Facilitated and provided handholding support to 3 DSSSs for formulation of DSP's
- ❖ Formed and strengthened Child Rights Clubs/ Parliaments
- ❖ Promoted volunteers to sustain the programme on social concern

#### B. Results:

- ❖ A state level federation of mutual help groups is formed for sustaining the wellbeing of the rural poor and marginalised sections of the society
- ❖ Regional Perspective Plan integrated with ongoing programmes at regional and DSSS's level
- ❖ Accomplished Diocesan strategic plan at 3 DSSS's, incorporated key strategic pillars of Caritas India and core values of CST
- ❖ 5,679 participating community were trained on Empowering-Animation, Dialogue with the poor, duty bearers and nature on right based approach,

- ❖ organic farming and kitchen garden, rain water harvesting, waste management, global warming and climate change
- ❖ 598 organic nutritional gardens promoted
- ❖ 18 Environmental campaigns organised
- ❖ Launched Lenten campaigns in all 14 DSSS
- ❖ 13,591 people availed various Government schemes
- ❖ 1,673 women participated in the Grama Sabha and raised questions related to their basic amenities
- ❖ 5,421 families availed job under MGNREGA
- ❖ 569 volunteers promoted and are actively involved in the programmes
- ❖ 112 child rights clubs are functioning with a membership of 1,579 children



### 5.3 SaFE

#### SaFE – Safeguarding the Vulnerable

KROSS initiated Safeguarding program in 2021 with the collaboration of CRS (Catholic Relief Service) to protect the citizen's health, wellbeing and human rights; enabling them to live free from harm, abuse and neglect. The program aims to safeguard children and vulnerable adults. It is a collective responsibility and commitment of the institutions to ensure, honor and protect the rights of the staff, affiliates, women, children and affected. The safeguarding policy ensures the elements empowerment, protection, prevention, partnership, proportionality and accountability. We have a comprehensive safeguarding policy approved by the Governing Board and came in to existence on 28.08 2023.

**A. Activities implemented-**

- 1 Virtual meetings with CRS to capacitate the concept of Safeguarding policy and incorporating standards:  
KROSS team are oriented, and introduced to safeguarding policy, and ensures the key concepts and the plan is in place to roll out to all the DSSS's
2. Understanding of core concepts and measures of safeguarding:  
The organization has strong safeguarding measures beyond simple compliance, ensure reporting and referral mechanisms. It would also be the key to orient them on the process to strengthen safeguarding as they will have a critical role in the advancing this priority
  - ◆ Revisit existing policy, refine it as needed.
3. Identification and Capacity Building of Point Persons:  
14 Point persons were identified and capacitated to transfer the knowledge, orient, draft, and to bring out a strong safeguarding policy at their respective DSSS's.
4. Enhanced Understanding through Virtual Meeting:  
These point persons were oriented through frequent virtual trainings by the KROSS team.



**5.4 SPARSHA**

KROSS initiated SPARSHA- A Campaign against Cancer in the year 2022 to mitigate the spread of the dreaded disease. In order to raise awareness among the community, KROSS has conducted the following activities: Awareness

Programs	Screening Tests	Referrals
4,401	3,041	2,124

KROSS approached various donors and philanthropists to support and sustenance of the program.



### 5.5 Happy Children in Healthy Family (HCHF)

**“O world be wise – the future lies in children's eyes”**

The Karnataka Regional Organisation for Social Service is initiated HAPPY CHILDREN IN HEALTHY FAMILIES – HCHF, a new project launched in 2024 with the support of CRS (Catholic Relief Service). The involvement of KROSS in the service of children for the past three decades brought to light several factors that affect children. The prominent among them are:

- Poverty, unemployment, and low incomes of families
- Broken families – single parenting, abuse, and domestic violence
- Poor educational system and access to schools
- Migration for livelihoods
- Alcohol and substance abuse

Concerning the above context, retention of family care for children and/or rehabilitation of children in difficulties through integrating with their families becomes important. Family Strengthening Services (FSS) can play a key role in sustaining and nurturing the child in the family environment and preventing unnecessary institutionalization. Hence, as the Regional Forum, KROSSS has developed a renewed thinking on how to address the challenges in the families and ensure ways of keeping children with their families or if separated to undertake efforts to reunite them at the earliest and provide the best care in the interim.

## PILOT PHASE

### 01. PROJECT ACTIVITIES

#### 1. Comprehensive study of the child protection ecosystem in Karnataka

In Karnataka, the plight of the children varies from district to district due to various reasons like regional imbalance, poverty, migration, and geographical conditions. KROSS will conduct a comprehensive study of the child protection ecosystem in Karnataka by an external consultancy. The study will be carried out as follows:

Phase 1 – State-Level

Phase 2 – District-Level

### 02. Key Stakeholders-

DSSS, Government departments, ICPS, district-level church structures (Bishop, diocesan family commission, youth commission, etc.), parish councils, parish commissions, and basic Christian communities in target districts.

## CONCLUSION

To achieve the goal of Happy Children in Healthy Families, we would have to draw upon the commitment and concern of every citizen, of organizations and institutions working for children to lead in our operational area for ensuring the wellbeing of our children. We would avail the existing structures and facilities like the involvement of parishes in and around the operational area. The study will enable us to plan constructively for the future endeavor.

### 5.6 SAMRUDI

The initiative of KROSS and its partners towards poverty alleviation has truly borne fruits at the grassroots as the most marginalized communities are being formed into self-help groups. They are provided entrepreneurship awareness & development programs (EAP&EDP). By initiating them into micro-enterprises, create sustainable livelihood option, meet socio economic challenges and influence non- migration leading to self-reliant. The target group of SAMRUDI is resource poor capable women who would be motivated role models of change for a large number of women. SAMRUDI has benefitted around 61,136 women over a decade through microfinance.

- ♦ 45 EAP were conducted for 1,102 beneficiaries
- ♦ 42 EDP were conducted for 824 beneficiaries
- ♦ 78 SHGs women started micro enterprises
- ♦ 2,08,40,000 was provided as microcredit



	Enterprise	Beneficiaries
Trade	Fancy items, Cloth, Fruit, Vegetable, Coconut, Flower, Kirana and Petty shop, Rubber lease, Sound and Lighting	127
Service	Tailoring and Beauty parlour	125
Animal Husbandry	Goat, Cow, Buffalo rearing and Poultry farming	335
Total		587



## 6. PARTNER ORGANIZATIONS

### SPREAD AREA

- 4,560 villages
- 1,448 Grama Panchayats
- 226 Talukas
- 33 Districts – 31 Karnataka  
01 in Maharashtra  
01 in Kerala
- ❖ Bangalore Multipurpose Social Service Society (BMSSS) - Bengaluru
- ❖ Bellary Diocese Development Society (BDDS) – Ballari
- ❖ Belgaum Diocesan Social Service Society, (BDSSS) – Belagavi-Dharwada
- ❖ Chikmagalur Multipurpose Social Service Society (CMSSS) Hassan - Chikmagaluru



- ❖ Jyothir Vikasa Social Service Society (JVSS) - Mandya
- ❖ Karnataka Integrated Development Society (KIDS) - Putturu
- ❖ Karwar Diocesan Development Council (KDDC) - Karwar
- ❖ Malnad Social Service Society (MSSS) - Bhadravathi
- ❖ Organization for Development of People (ODP) - Mysuru
- ❖ Sampada - Udupi
- ❖ Seva Sangama Development Society (SSDS) / ORBIT Humnabad
- ❖ The Canara Organization for Development & Peace (CODP) - Mangaluru
- ❖ The Dakshina Kannada Rural Development Society (DKRDS) - Belthangady
- ❖ The Shimoga Multipurpose Social Service Society (SMSSS) - Shivamogga



## 6.1 BANGALORE MULTIPURPOSE SOCIAL SERVICE SOCIETY - BENGALURU



**Most Rev. Dr. Peter Machado**  
President



**Msgr. C. Francis**  
Vice President



**Fr. Santhosh Royan**  
Director

**BMSSS-** Bangalore Multipurpose Social Service Society, established in 1969, we are one of Karnataka's oldest not-for-profit organizations that works with the poorest of the poor and the marginalized. What started as a charity organization, distributing food to the poorest of the poor is today a 52-year-old behemoth that spearheads the transformational development of the suffering in Bangalore, Kolar, Chikkaballapura, Ramanagaram and Tumkur.

Our interventions use a strength-based approach aimed at facilitating the holistic and

sustainable development of all people, journeying with them on the path to a dignified and equal life.

**Vision:** A society of Justice, Peace and Love

**Mission:** To Progress by Empowering the Poor and the Marginalized to Ensure their Human Dignity

**Goal:** Our major focus has been on providing basic needs for the needy- water, food, clothes, home, education, health care and much-needed skills for survival.

**Thrust Area:** Child Rights, Women Empowerment, Health and wellbeing, promotion of environment, housing for urban poor

Operational Area: Bangalore, Kolar, Chikkaballapura, Ramanagaram and Tumkur.

### Programmes implemented

- Women Empowerment
- Aasare Health Project
- Skill Training to Drop-out Youths
- Constitution Habba
- IGP for Transgender

### Results-

- ♦ 48 individuals have emerged as leaders and successfully addressed local issues related to water, domestic violence, and abuse.
- ♦ Ward and village meetings saw the participation of 120 people, resulting in 80 individuals receiving housing, oxe shed. Schemes facilities through the MGNREGA program.
- ♦ A total of 25 families have planted 350 saplings, contributing to environmental conservation efforts.
- ♦ 40 families have created garden in front of their homes, enhancing the aesthetic appeal of their surroundings.
- ♦ Health screening camps and trainings have benefitted 150 individuals, providing them with access to essential healthcare facilities.
- ♦ Media education training has been attended by 105 people, with 30 individuals actively utilizing their media education skills.
- ♦ 320 people have exercised their rights by receiving training on women's rights, laws, and constitutional rights, resulting in 110 individuals gaining access to various facilities.
- ♦ 2623 dialysis sessions have been provided for 81 dialysis beneficiaries

- ♦ 36 Persons with disabilities have been provided with 9 wheelchairs, medicine/ration kits/diapers etc.
- ♦ 39 Dropouts have been provided with skill training including Emergency care assistant, Electrician, and Beautician.
- ♦ Trained 500 Students on Constitutional Rights & Duties
- ♦ A group of 20 Trans genders have been provided with water filter facility and income generation opportunities through pushing carts.

### Details of the CBOs formed

Sl. No.	CBO Name		As on March 2024
01	Women SHGs		300
02	Men SHGs		2
03	Farmers Groups		1
04	Federations	GRF	10
		TLF	9
		DLF	11
05	Volunteer Groups promoted	Volunteer Groups	20
06	Farmer Producer Companies	Others	1

### Details of the Government benefits availed

SI No.	Schemes/ Benefits	Units	Value
01	Community	10	20,00,000
02	Individual	26	13,30,000
	<b>Total</b>	<b>36</b>	<b>33,30,000</b>



## 6.2 BELGAUM DIOCESAN SOCIAL SERVICE SOCIETY - DHARWADA



**Most Rev. Derek Fernandes**  
President



**Msgr. Philipkutty Joseph**  
Vice President



**Fr. Peter Ashervadapa**  
Director

- ♦ 19 women from these SHGs have been elected as representatives in Gram Panchayats across the five districts.
- ♦ With support from CAPCO CSR for the very first time, we empowered 135 farmers adopted organic farming
- ♦ Out of 1,365 small and marginal farmers, 17% have converted into organic farming.
- ♦ We made 162 agro-assets, 120 Root zone tree fertigation, 18 Varmi Wash models and Pollution-Free Poultry Farming (PFPF).
- ♦ 2,258 rural poor have received MGNREGA jobs with support from BDSSS's training and awareness initiatives.
- ♦ 250 children participated in the "Namma Constitution Habba," showcasing their creativity and understanding of constitutional values. The best ones received prizes for their contributions. 400 parents became more conscious about the constitution through their children's involvement in the competition.
- ♦ 15 children infected with HIV/AIDS got access to education, resulting in improved learning outcomes and enhanced opportunities for their future.
- ♦ Opened 15 mini libraries for children in 10 slums and 5 villages of Dharwad.
- ♦ Successfully sensitized 2,028 individuals, including men, women and children, to the principles of naturopathy and nutrition.
- ♦ 184 youth were trained on various skills like driving, beautician and tailoring.



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- ♦ 184 youth were trained on various skills like driving, beautician and tailoring.

### Details of the CBOs formed

Sl. No.	CBO Name	Total	
01	Children's Clubs	30	
02	Women SHGs	519	
03	Men SHGs	1	
04	Farmers Groups	27	
05	Federation	GRF	1
		TLF	1
		DLF	1
06	MGNREGA Groups	12	
07	Volunteer Groups promoted(Cancer Campaign)	5	
08	Farmer Producer Companies	Others	104

## Details of the Government benefits availed

SI No.	Schemes/ Benefits	Units	Value
01	Community	5	4,00,000
02	Individual	188	10,57,500
	<b>Total</b>	<b>193</b>	<b>14,57,500</b>



### 6.3 BELLARY DIOCESE DEVELOPMENT SOCIETY (BDDS) - BALLARI



**Fr. O. Vincent**  
President



**Fr. Yagappa**  
Director

**BDDS-** Bellary Diocese Development Society BDDS established in 1985, is the official organization of the Diocese of Bellary for promoting Social development in four civil districts viz., Ballari, Raichur, Koppal & Vijayanagara in Karnataka state under the patronage of the Diocesan Bishop. BDDS has taken long strides in the empowerment and integral development of the marginalized and underprivileged people, particularly the Dalits, women and children.

**Vision:** To usher in a Social order of Justice, Peace and Love.

**Mission:** To promote human dignity to the marginalized, especially the Dalits, women and children through a process of empowerment and rights based approach.

**Goal:** Integrated development through Empowerment of the community by rights based approach.

## Thrust Areas

- ♦ Health & Hygiene
- ♦ Education
- ♦ Employment
- ♦ Natural Resource Management
- ♦ Child Rights
- ♦ Women Empowerment

## Programmes implemented

- ♦ Women Empowerment Program
- ♦ Child Helpline services
- ♦ UJJIVANA- Empowering communities to foster climate resilient and climate adaptive agriculture and livelihoods.
- ♦ SPARSHA – Campaign against Cancer
- ♦ Women in Micro Enterprises.

## Results

- ♦ 11 new SHGs and 3 new Farmers groups are formed
- ♦ 2 Village Development Committees are formed.
- ♦ 29 SHGs have developed into self-managing sanghas.
- ♦ 157 women have emerged as leaders at village and panchayat level.
- ♦ 965 women have availed Government schemes / services.
- ♦ 2 taluk level federations are functioning effectively.
- ♦ 231 families practicing solid waste management at home.
- ♦ Health & Environment related 3 issues (Waste management & Hygiene in villages) are identified and tackled by SHGs and resolved with the help of Gramma Panchayat.
- ♦ 7 SHG members have availed membership in village level committees.
- ♦ 36 families adopted Rain water harvesting measures.
- ♦ 171 families have engaged in Income Generation Activities
- ♦ 19 new volunteers are identified and motivated.
- ♦ More than 1,850 families have availed work under MGNREGA.
- ♦ 104 farmers adopted organic farming and acquired advanced knowledge on farming
- ♦ 300 trenches (10x4x2 ft) (in agri fields) dug in a village under NREGA & desilted a checkdam in 1 village.





- ♦ With the support and co-operation of CBOs and villages, total 4,679 sapplings were planted.
- ♦ Cancer campaign- covered 1,029 households, 108 women groups, 18 schools, 1 college and 6 Govt hospitals, 1 private hospital & 2 social work organisations in Cancer campaign awareness. 4,757 members are aware of Cancer preventive measures.
- ♦ 85 families promoted kitchen gardening.
- ♦ 4 cancer patients were helped with financial support of Rs.5000/- each.
- ♦ Rs. 45,675/- was mobilised towards SPARSHA program

### Details of the CBOs formed

Sl. No.	CBO Name		Total
01	Children's Clubs	35	
02	Women SHGs	273	
03	Men SHGs	1	
04	SHGs of the PwD	3	
05	Farmers Groups	34	
06	Federations	GRF	18
		TLF	3
		DLF	1
07	Volunteer groups promoted	Cancer Campaign	2

### Details of the Government benefits availed

SI No.	Schemes/ Benefits	Units	Value
01	Community	532	85,75,3000
2	Individual	376	1,29,34,295
	Total	908	2,15,09, 595



## 6.4 CHIKMAGALUR MULTIPURPOSE SOCIAL SERVICE SOCIETY (CMSSS)- HASSAN



**Most Rev.  
Dr. T. Anthony Samy  
President**



**Msgr. Elais Sequeira  
Vice President**



**Fr. Shantharaj. R  
Director**

**CMSSS-** Chikmagaluru Multipurpose Social Service (CMSSS) was registered under Karnataka Societies Act 1960 in July 1970. It is a voluntary non-profitable organization aimed at carrying out various developmental activities as the development arm of the Diocese of Chikmagaluru, Karnataka. The operational area of the organization comprises of two civil districts namely Hassan and Chikmagaluru. The organisation is working for the socio-economically poor women and children, including persons with disability and unemployed youth.

**Vision:** Restore the human dignity of the disadvantaged population towards an inclusive society

**Mission:** Empowering the underprivileged women, children, youth, disabled and marginalized farmers by organizing capacity building and collaborative actions.

### **Thrust Areas**

- ♦ Women Empowerment
- ♦ Livelihood
- ♦ Education
- ♦ Disability
- ♦ Natural Resource Management
- ♦ Health

### **Programmes implemented**

- ♦ Empowerment of Socio-economically disadvantaged Women

- ♦ Working for the people with disabilities
- ♦ Child Sponsorship program
- ♦ Livelihood support for women
- ♦ Empowerment of Adolescent Girls
- ♦ SPARSHA- Campaign against Cancer



### Results

- ♦ Out of 12 cases filed against family atrocities, 9 cases were resolved.
- ♦ 12 free health and eye check-ups were organized. 620 women participated. 82 people were referred to Government Hospitals for eye surgeries.
- ♦ 389 women have taken up livelihood initiatives with investment of Rs. 1,57,95,000/-

### Details of the CBOs formed

Sl. No.	CBO Name		Total
1.	Children groups		30
2	Women's SHGs		428
3	Men SHGs		15
4	SHGs of PwDs		13
5	Farmers Group		01
6	Federations	GRF	25
		TLF	02
		DLF	01
7	MGNREGA Groups		11
8	Volunteers Promoted	Cancer Campaign	02

### Details of the Government benefits availed

SI No.	Schemes/ Benefits	Units	Value
01	Community	1238	6,40,04,0000
2	Individual	4,350	6,04,41,800
	Total	193	12,44,45,800



## 6.5 JYOTHIR VIKASA SOCIAL SERVICE SOCIETY -(JVSSS) MANDYA



**Most Rev. Sebastian  
Adayantharath  
President**



**Msgr. Thomas  
Thennaattil  
Vice President**



**Fr. Leo Alex  
Edayadiyl  
Director**

**JVSSS-** Jyothir Vikasa Social Service Society is the social service wing of the Catholic Diocese of Mandya and has been in existence for the last twelve years. It is a Charitable Society registered under the Karnataka Societies Registration Act 1960. Its operational area covers ten districts of Karnataka. At present its activities are in Mandya and Hassan districts working for the poor, marginalized and underprivileged section of the society irrespective of caste, race, gender, language and religion

**Vision:** “An integrally developed society, where peace, justice, harmony, equality and equity flourish and are protected”

**Mission:** “To enhance the human dignity through a process of empowerment of the resource-poor and marginalized, with special focus on women and children, disabled, farmers and indigenous people, by ensuring civil rights and ecological justice”

### **Thrust Areas:**

- ♦ Women empowerment
- ♦ Community health
- ♦ Good governance
- ♦ Gender equality
- ♦ Agriculture
- ♦ Promotion of livelihood opportunities
- ♦ Restoration of rights



### **Programs Implemented**

- ♦ Women Empowerment
- ♦ Ashakirana- HIV/ AIDS- care and support

- ♦ SPARSHA- Campaign against Cancer
- ♦ Meals on wheels - Feeding the hungry people
- ♦ Scholarship for higher education
- ♦ Samyoga - Empowering women in 7 rural villages
- ♦ Navachethana - Village development program
- ♦ Slum Development program
- ♦ Vocational skill training

### Results

- ♦ 86 women availed vocational skill training (Tailoring training) 30 members are self-earning
- ♦ 4 cancer patients are identified and are supported
- ♦ 13 students are helped to avail scholarship for higher education
- ♦ 608 people benefited from 8 health check-up camps

### Details of the CBOs formed

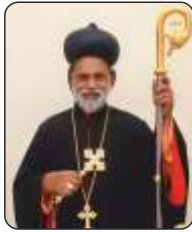
Sl. No.	CBO Name		Total
01	Children's Clubs		03
02	Women SHGs		175
03	Men SHGs		01
04	SHGs of the PWD		01
05	Federations	GRF	08
		TLF	01

### Details of the Government benefits availed

SI No.	Schemes/ Benefits	Units	Value
01	Individual	01	1,50,000
	<b>Total</b>	<b>01</b>	<b>1,50,000</b>



## 6.6 KARNATAKA INTEGRATED DEVELOPMENT SOCIETY (KIDS)- PUTTURU



**Most Rev. Dr. Geevarghese  
Mar Makarios**  
President



**Msgr. Fr. K. L. Saji**  
Vice President



**Fr. Biju K.G**  
Director

**KIDS-** Karnataka Integrated Development Society is AN ISO 9001:2008 certified non-government organization, a wing of social service unit of the Malankara Catholic Diocese of Puttur catering the needs of poor and deprived. On 25th April, 2006, KIDS registered itself under the Society's Registration Act, 1960 with Reg. no. DKM/S-09/06 -07. It is also registered under the Foreign Contribution (Regulation) Act, 2010 on 09th August, 2011 verifying its nature of organization as Educational and Social with the registration number 094630204.

### Area of working

KIDS works in 02 districts covering 06 taluks, 42 villages for the operational purpose, two regional offices have been established 1. Kadaba Regional Office 2. Byndoor Regional Office. Under the regional offices total 17 Unit offices has been created.

### Vision:

An integrally developed, just, peaceful and egalitarian society

### Mission:

Restoration of the dignity of marginalized section of the society by facilitating for the legitimate rights of the people

### Goal:

Establishment of sustainable and integrated development community

### Thrust Areas:

- ♦ Natural Resource Management
- ♦ Education
- ♦ Health

- ♦ Gender
- ♦ Good governance

### Programs Implemented

- ♦ Women Empowerment
- ♦ SPARSHA - Campaign against cancer
- ♦ Farmers Producer Organization
- ♦ Sarvodaya Special School
- ♦ Natural resource management
- ♦ Health awareness
- ♦ Education
- ♦ Gender awareness
- ♦ Paraspara Souharda Sahakari Niyamitha



### Results

- ♦ 1,200 people participated in 52 cancer awareness campaigns ,12 Cancer patients received financial support.
- ♦ Mobilized 78 volunteers for SPARSHA Programme
- ♦ 2,100 Saplings planted.
- ♦ 12 SHG members running Income Generation Programmes.
- ♦ 300 nutrition garden and 115 herbal gardens are promoted.
- ♦ 3 infrastructure related issues were identified and solved 4 issues.
- ♦ Received amount of 10 lakhs study materials and furniture's to Sarvodaya Special School, Puttur from COMMSCOPE Bangalore.
- ♦ ₹ 93,04,880.00 mobilized resources from the various departments.

### Details of the CBOs formed

Sl. No.	CBO Name		As on March 2024
01	Children's Clubs		13
02	Women SHGs		121
03	Men SHGs		70
04	Farmers Groups		23
05	Federations	GRF	4
06	Volunteer Groups promoted	Cancer Campaign	485
07	Farmer Producer Companies	Others	3

## Details of the Government benefits availed

SI No.	Schemes/ Benefits	Units	Value
01	Community	12	1,20,0000
2	Individual	794	72,04,880
	Total	806	73,24,880



## 6.7 KARWAR DIOCESAN DEVELOPMENT COUNCIL (KDDC) - KARWAR



**Most Rev. Dr. Derek Fernandes**  
President



**Msgr. Simon Tellis**  
Vice President



**Fr. Steevan D'Souza**  
Director

**KDDC-** Karwar Diocesan Development Council is an official organ of the Catholic Diocese of Karwar to carry out the socio-economic development of the people of Uttar Kannada District, Karnataka State, India, irrespective of caste, creed or community. It was registered under Karnataka Societies Registration Act of 1960 and also under the Foreign Contribution Regulation Act to receive foreign grants & donations.

**Vision:** 'A Society of Justice, Peace and Love living in harmony with nature'

**Mission:** Restoring dignity of the poor and the marginalized and nature through Right Based Approach and Promotion of eco-friendly Practices.

**Goal:** To establish a Society of accessibility and Sustainability



## Thrust areas

The thrust areas of KDDC are Health, Livelihood, Disaster risk Management and Environment

## Programmes Implemented

- ♦ Women Empowerment programme (WEP)
- ♦ CHILDLINE - 1098
- ♦ "SPARSHA" - Campaign Against Cancer
- ♦ CRECHE - A Unit of Child Care
- ♦ Asha Niketan School for Speech and Hearing Impaired
- ♦ Asha Kiran Rural Industrial Training Institute

## Results

- ♦ 419 members benefitted from health awareness programmes
- ♦ 210 members planted saplings during celebration of Vanamahotsava Day
- ♦ Rs. 97,000/- financial support given to 04 cancer patients out of which 80 members contributed Rs.3000/-
- ♦ Fund raising of Rs. 1,100 was made by 15 members through coin box and donations
- ♦ 12 families are practicing nutrition (Kitchen) gardening.
- ♦ 42 (Boys 18 & Girls 24) deaf and mute children are undergoing special education in Asha Niketan Residential School for Deaf and Mute.
- ♦ Students of Asha Niketan Residential School for Deaf and Mute bagged 2nd price in Indan Folk dance which was organized by All India Deaf Arts & Cultural Society -New Delhi.
- ♦ 100 students are undergoing technical education/ training in Asha Kiran ITI, Dandeli
- ♦ 2 members of Gowdewada, Joida obtained stitching machine through Government scheme
- ♦ 35 members of Joida received Rs. 1,40,000 each through Ashraya housing scheme
- ♦ 12 members of Joida of 5 SHGs have obtained the benefit of Rs.7,00,000 through Sanjivi Scheme
- ♦ 56 Members of 8 SHG's are self-reliant in maintaining the documents

- ♦ Mr. Shantaram, a member of Vidhan Parishat helped the Siddi community for obtaining Drinking water and Ashraya housing.
- ♦ Elected representatives of Gram Panchayat from our SHG's have obtained basic facilities in their areas.
- ♦ Elected SHG members of Taluk Panchayat have built a bus stand, bike facility for handicapped persons and drinking water facility for 132 families.
- ♦ 2 SHG members of Kirwatti and Idagundi of Yellapur Taluk are elected as President and Vice -President of Gram Panchayat



### Details of the CBOs formed

Sl. No.	CBO Name		Total
01	Children's Clubs		11
02	Women SHGs 200		
03	Federations	GRF	12
		TLF	01
04	Volunteers	COVID-19	04
		Others	04

### Details of the Government benefits availed

Sl No.	Schemes/ Benefits	Units	Value
01	Individual	53	29,22,986
	<b>Total</b>	<b>53</b>	<b>29,22,986</b>



## 6.8. MALNAD SOCIAL SERVICE SOCIETY (MSSS) - BHADRAVATHI



**Most Rev. Mar Joseph  
Arumachadath  
President**



**Msgr. Fr. Thomas  
Kulathinkal  
Vice President**



**Rev. Fr. Abraham  
Areeparambil  
Director**

**MSSS-** Malnad Social Service Society is the official organization for social concern and development of Syro- Malabar Diocese of Bhadravathi in Karnataka. MSSS is a non-profit, secular and non-political organization established in 1991. It was registered under the Karnataka Societies Registration Act, 1960 and having registration number- No.219/SOR/SMG/90-91. MSSS is registered under 12A and has 80G Tax exemption under Income Tax Act 1961 and also registered under Ministry of Home Affairs under Foreign Contribution Regulation Act. Our Operational area is Shimoga and Chickmagalur Districts in the state of Karnataka.

### **Vision:**

“A Society Living in Dignity, love, truth, justice and happiness”.

### **Mission:**

“To have Life, Life in its fullness”

### **Goal:**

Integral Development of all sections of Society especially the poor and the marginalized in partnership with like-minded individuals, institutions and departments.

### **Thrust areas:**

- ♦ The restoration of legitimate rights of people
- ♦ Gender Equity
- ♦ Promotion of Community health with special focus on HIV / AIDS
- ♦ Sustainable Livelihood
- ♦ Child friendly environment



### Programmes Implemented

- ♦ Women Empowerment Programme (WEP)
- ♦ Women in Micro Enterprises (WME)
- ♦ Navajeevan Holistic and Palliative Care Center (NHPC)
- ♦ Mazdoor Suraksha Yojana (MSY)
- ♦ Sparsha – Campaign Against Cancer.
- ♦ Tent tuition – Educational Support to the Nomadic Children
- ♦ Education support to HIV infected and affected children
- ♦ Educational Support to the Poor Girl Children
- ♦ Scholarship for Children.
- ♦ Self-employment schemes for youth and women.

### Results

- ♦ Promoted 200 SHGs with 2180 members
- ♦ 12 Grass Root Level Federation with 120 members
- ♦ 01 Taluk level Federation with 16 Members
- ♦ 85 poor families were provided grant to increase their income through IGA
- ♦ 520 children were provided with study materials and ration kits
- ♦ 4250 People benefitted from the 73 awareness programmes on cancer preventive measures
- ♦ 610 Families are practicing organic farming and kitchen gardens
- ♦ 653 people attended and benefitted from eight medical and cancer detection camps
- ♦ 10 Cancer patients were provided medical and financial support
- ♦ 198 Volunteers enrolled and rendering their services in different areas

### Details of the CBOs formed

Sl. No.	CBO Name		Total
01	Children's Clubs		01
02	Women SHGs		612
03	Men SHGs		05
05	Skill Net groups		79
06	Farmers Groups		01
07	Federations	GRF	74
		TLF	08
		DLF	01
08	MGNREGA Groups		24
09	Volunteers promoted	Cancer Campaign	186
		CHILDLINE-1098	174

### Details of the Government benefits availed

SI No.	Schemes/ Benefits	Units	Value
01	Community	1,743	4,42,87,000
02	Individual	1,271	1,68,89,000
	<b>Total</b>	<b>3,014</b>	<b>6,11,76,000</b>

## 6.9. ORGANIZATION FOR THE DEVELOPMENT OF PEOPLE (ODP) - MYSURU



**Most Rev. K.A. William**  
President



**Msgr. Fr. Alfred John Mendonca**  
Vice President



**Fr. Alex Prashanth Sequeira**  
Director

**ODP-** The Organisation for the Development of People is a Diocesan Social Service Society, registered under the Karnataka Societies Registration Act – 1960. ODP was established and registered on 4th January 1984 - with the values of love, sharing, caring, concern for others, equality and justice. ODP is a committed, well reputed organization working for the socio-economic development of the poor and under privileged sections in the society. ODP's service is rendered to all poor people,

irrespective of caste, creed, religion and colour but with more emphasis on women, children, tribal, small / marginal farmers and the landless, who are the most marginalized among the disadvantaged. The organization has changed in its working perspective from a Charity approach to a Welfare Approach, to a People's Participatory Approach to a Result Based Approach, today.

**Vision:** A society of love, peace, justice, prosperity and ecological harmony

**Mission:** To empower marginalized communities through capacity building programs, building their networks and by results driven actions to help communities get their legitimate rights and enhance their social economic and ecological status

**Goal:** Integrated Human Development

### Thrust Areas

- ♦ Women Empowerment
- ♦ Natural Resource Management
- ♦ Capacity Building
- ♦ Local Democracy
- ♦ Health and Sanitation
- ♦ Livelihood Enhancement
- ♦ Academics and Crisis Intervention

### Programmes Implemented

- ♦ Women Empowerment
- ♦ Capacity Building
- ♦ Local Democracy
- ♦ Sustainable Agriculture
- ♦ Farmers Producers Organizations
- ♦ SPARSHA- Campaign Against Cancer
- ♦ Family Development
- ♦ Tribal Development

### Results

- ♦ 103 new Self-Help Groups (SHGs) were formed and affiliated with the federations, bringing the total number of groups to 3098, covering 51,969 members.
- ♦ SHG members successfully resolved 115 community issues and 328 domestic issues.
- ♦ 581 SHG representatives were appointed to committees established by different departments.



- ♦ 209 cases identified at Santhwana Kendra and 170 cases were solved
- ♦ 36,118 saplings were planted
- ♦ 841 kitchen gardens were promoted and maintained
- ♦ 168 toilets were constructed and are used
- ♦ 680 compost pits were constructed
- ♦ SHG members contributed Rs. 1,30,950 towards health and funeral expenses of fellow members.
- ♦ Under the CHILDLINE Projects - 68 cases related to education, emotional support, and sexual abuse were successfully resolved.
- ♦ 23 school dropouts were reintegrated into school
- ♦ 27 begging children were rescued
- ♦ 15 runaway children were repatriated, with their parents,
- ♦ 8 child labourers were rescued.
- ♦ 3,269 SHG members represented and submitted 3,471 applications / memorandums for the basic amenities
- ♦ 977 soil and water tests were done in the lab at ODP and reports were provided to the farmers with recommendations
- ♦ 32 Farmers Producers Organization, 3 Farmer Producer Companies and 1 Apex FPO have been initiated with 15,742 memberships.
- ♦ 2,654 farmers have mobilized various agricultural benefits from the departments worth of Rs. 38,54,118/-

### Details of the CBOs formed

Sl. No.	CBO Name		Total
01	Women SHGs		1961
02	Men SHGs		150
03	Farmers Groups-FPOs		35
04	Federations	GRF	192
		TLF	27
05	Volunteers promoted	DLF	4
		Cancer Campaign	613
		Others- Ambassadors	120

### Details of the Government benefits availed

SI No.	Schemes/ Benefits	Units	Value
01	Community	-	2,99,48,471
02	Individual	55,351	7,77,35,515
	<b>Total</b>	<b>55,351</b>	<b>10,76,83,986</b>

## 6.10. SAMPADA - UDUPI



**Most Rev. Dr. Gerald  
Issac Lobo**  
Managing Trustee



**Rev. Fr. Valerian  
Mendonca**  
Vice President Trustee



**Fr. Reginald Pinto**  
Executive Trustee



**Sampada Udupi**, the Diocesan Social Development Organization of the Diocese of Udupi, was established on 7th June 2014, by registering itself as a trust. The organization is excelling in the field of social development, particularly in its thrust area, Udupi district.

**Vision:** "A society with justice, peace and ecological harmony"

**Mission:** "Facilitating the most marginalized and vulnerable 10,000 families, to live with human dignity, enjoy rights and entitlements through a process of inclusion, organization, empowerment, networking, advocacy and restoration of ecological order by 2025"

### Goals:

1. Fostering a community that protects and nurtures the earth.
2. Cultivating a community that lives peacefully without communal disturbances.
3. Promoting a society that embraces a healthy lifestyle and enjoys overall well-being.
4. Ensuring that marginalized, unorganized, and suffering individuals in society lead happy and equitable lives.

### Thrust Areas

- ♦ Health: Ecology
- ♦ Protection of Environment
- ♦ Social Development
- ♦ Women Empowerment Program
- ♦ Men SHG







- ♦ Strengthening Organization
- ♦ SPARSHA

### Programmes Implemented

- ♦ Women Empowerment
- ♦ Ecology
- ♦ SPARSHA
- ♦ Family Livelihood Enhancement Program
- ♦ Education Support

### Details of the CBOs formed

Sl. No.	CBO Name		Total
01	Children's Clubs		05
02	Women SHGs4		17
03	Men SHGs		72
04	Farmers Groups – FPO (Farmers Producer Organization Limited)		03
05	Federations	GRF	50
		TLF	05
		DLF	01

### Details of the Government benefits availed

Sl No.	Schemes/ Benefits	Units	Value
01	Community	03	7,35,000
02	Individual	59	7,77,35,515
	<b>Total</b>	<b>62</b>	<b>13,62,488</b>

## 6.11 ORBIT/ SEVA SANGAMA DEVELOPEMENT SOCIETY (SSDS)- KALABURGI



**Most Rev. Dr. BP. Robert  
Miranda  
President**



**Rev. Stany Lobo  
Vice President**



**Fr. Victor Anil Vas  
Director**

**SSDS/ (ORBIT)-** Seva Sangama Development Society an off shoot of ORBIT was created and registered as a society to serve the people of Kalaburgi, Bidar, Yadagiri and Vijayapura District under the partronage of Diocese of Gulbarga.

### **Vision:**

A transformed society based on equality, justice and love

### **Mission:**

To facilitate the empowerment of the marginalized and uplift the economically backward people through participatory actions and capacity building with collaborative social actions leading to self-dignity and self-reliance.

### **Programs Implemented-**

- ♦ Women Empowerment
- ♦ CHILDLINE 1098
- ♦ Women in Micro Enterprise

### **Navajeevana – Community-Based Re-i**

- ♦ ntegration of People with Mental Illness
- ♦ Early Intervention & Early Education
- ♦ Skill Development & Income Generation Program
- ♦ Ujjivana
- ♦ Evening Tuition Center in Slums
- ♦ SPARSHA- Campaign against Cancer



## Results

- ♦ 1221 people with mental -illness were identified and are supported for treatment
- ♦ 605 children with developmental delay were identified and supported
- ♦ 860 farmers were benefitted from Ujjivana Program on Sustainable Agriculture
- ♦ 12 health check up programs were conducted and screened 341 cancer awareness programs have been conducted

## Details of the CBOs formed

Sl. No.	CBO Name		Total
01	Children's Clubs		25
02	Women SHGs		365
03	Men SHGs		01
04	SHGs of the PWD		73
05	Farmers Groups		13
06	Federations	GRF	48
		TLF	05
		DLF	01
07	MGNREGA Groups		40
08	Volunteer Groups promoted	Cancer Campaign prog	266
		Others	07

## Details of the Government benefits availed

SI No.	Schemes/ Benefits	Units	Value
01	Community	159	1,16,00,520
02	Individual	3,983	21,58,370
	Total	4,142	1,37,58,890



## 6.12 THE CANARA ORGANIZATION FOR DEVELOPMENT & PEACE (CODP) - MANGALURU



**Most Rev. Dr. Peter  
Paul Saldanha**  
President



**Rt. Rev. Maxim L.  
Noronha**  
Vice President



**Fr. Vincent D'Souza**  
Director

**CODP-** The Canara Organization for Development and Peace was registered as the developmental wing of the Diocese of Mangaluru in 1974 with a view to serve the needs of the poor and marginalized, irrespective of caste, colour and creed.

### **Vision:**

A Society of Justice, Peace and Love where people live with dignity and in communion with Self, Neighbour, Cosmos and God.

### **Mission:**

Restoration of human dignity to the poor, the marginalized and the deprived through the process of empowerment and by promoting sustainable environment.

### **Goal:**

Establishment of a Just & Peaceful Society

### **Thrust Areas:**

- ♦ Education
- ♦ Empowerment
- ♦ Employment
- ♦ Environment
- ♦ Health
- ♦ Communal harmony

### **Programs Implemented-**

- ♦ Women Empowerment
- ♦ Education - Child Sponsorship and Educare
- ♦ SPARSHA- Campaign against Cancer
- ♦ Environment - Enhancing natural resources leading to sustainable development
- ♦ Charity - Financial assistance for medical treatment, housing, marriage, education, family maintenance, etc.

**Results-**

- ♦ 2 health camps were conducted covering 200 persons
- ♦ 5 hair donation drives were conducted and 82 donors donated their hair
- ♦ 4 Ayushman enrollment drives were organized and 1,129 persons got enrolled under this scheme
- ♦ Water harvesting activities: 590 staggered contour trenches, 60 gully plugs, 8 farm ponds, 60 percolation pits, 4 renovation and desilting of open wells were made in our target area.
- ♦ 8 vermin composting tanks were constructed to motivate people to start organic farming
- ♦ 8 model kitchen gardeners were identified and incentives were provided to them
- ♦ Eco-bricks seat: 8 seats were constructed by school children and SHG members

**Details of the CBOs formed**

Sl. No.	CBO Name		Total
01	Women SHGs		378
02	Federations	GRF	378
		TLF	6
		DLF	1

**Details of the Government benefits availed**

Sl No.	Schemes/ Benefits	Units	Value
01	Community	72	2,52,000
02	Individual	2,441	49,64,958
	Total	2,513	52,16,958

### 6.13 THE DAKSHINA KANNADA RURAL DEVELOPMENT SOCIETY (DKRDS) - BELTHANGADY



**Most Rev. Dr. Lawrence  
Mukkuzhy  
President**



**Fr. Thomas Kannamkal  
Vice President**



**Fr. Binoy A.J.  
Director**

**DKRDS** - The Dakshina Kannada Rural Development Society (DKRDS) is registered on 21st January 1983 under the Karnataka Societies Registration Act 1960. It is the Social Work arm which coordinates the rural development activities through a process of empowerment to reach out to the less-privileged sections of the diocese of Belthangady. It covers three revenue districts of Dakshina Kannada, Kodagu and Udupi.

**Vision:**

A Just society based on Love, Equality and Human Dignity

**Mission:**

Empowerment of the poor and the marginalized by restoring human dignity.

**Thrust Areas:**

1. Women Empowerment
2. Health
3. Poverty Alleviation
4. Education
5. Environment Protection

**Results-**

- ♦ 159 members were benefitted from Training on organic farming
- ♦ 207 members adapted rain water harvesting
- ♦ 452 members acquired knowledge on waste management and are practicing it
- ♦ Submitted Memorandum to Zilla Panchayat, Taluk Panchayat and Gramma Panchayat for proper waste management, repair of roads and drainage facility
- ♦ Public awareness Programme on Cancer at 5 villages and mobilized funds to support for Cancer patients.
- ♦ Renewal of 172 subscribers' Swavalamban Pension Scheme.



### Details of the CBOs formed

Sl. No.	CBO Name		Total
01	Children's Clubs		4
02	Women SHGs		156
03	Men SHGs		13
04	Federations	GRF	15
		TLF	2
		DLF	1
05	Volunteer Groups promoted	Cancer Campaign	14

### Details of the Government benefits availed

Sl No.	Schemes/ Benefits	Units	Value
01	Community	16	1,72,800
02	Individual	4,138	3,61,25,200
	Total	4,154	3,62,98,000



### 6.14 THE SHIMOGA MULTIPURPOSE SOCIAL SERVICE SOCIETY (SMSSS) - SHIVAMOGGA



**Most Rev. Dr. Francis  
Serrao SJ  
President**



**Msgr. Felix Joseph  
Noronha  
Vice President**



**Fr. Clifford  
Roshan Pinto  
Director**

**SMSSS-** The Shimoga Multipurpose Social Service Society, the 'Developmental' arm of the Diocese of Shimoga came into existence on 11th August 1989. It reaches out to the needs of the poor and marginalised irrespective of caste, creed, gender and race through developmental interventions in Shivamogga, Chitradurga and Davanagere.

**Vision:**

A Society based on Justice, Peace and Love

**Mission:**

Empowering the poor and the marginalized through the process of capacity building and rights based actions

**Goal:**

Marginalized communities will have access and control over knowledge, resources, decision making for their integral and sustainable development

**Thrust Areas:**

- ♦ Empowerment of Women
- ♦ Education and Development
- ♦ Natural Resource Management
- ♦ Promotion of Good Governance
- ♦ Capacity Building of individuals and Communities
- ♦ Health and Development

**Programmes implemented**

- ♦ Ujjivana
- ♦ Women Empowerment
- ♦ Save a Family Program
- ♦ Promotion of livelihood Program
- ♦ Skill Development Program
- ♦ Integrated Child Development Programme
- ♦ Natural Resource Management
- ♦ Health and Development
- ♦ SPARSHA- Campaign against Cancer

**Results-**

- ♦ Farmers are motivated and capacitated to grow crops organically and also to engage themselves in agri-based income generating activities





- ♦ IG activities are carried out in rural and urban areas through which the families gain income to meet the regular requirements of the families.
- ♦ Organic farming, kitchen garden is being cultivated
- ♦ Early detection and preventive measures for Cancer are taken up
- ♦ Community participation in the process of good governance has created assets to the villages. Advocacy and lobby has impacted to solve local issues enabled village development.
- ♦ Staff and stakeholders capacitated through relevant trainings. They work for the development of the community. They have trained the volunteers to promote healthy and value based community.

### Details of the CBOs formed

Sl. No.	CBO Name		Total
01	Children's Clubs		06
02	Women SHGs		917
03	Farmers' group		79
04	Federations	GRF	54
		TLF	01
05	MGNREGA Groups		27
06	Volunteers Promoted		469

### Details of the Government benefits availed

Sl No.	Schemes/ Benefits	Units	Value
01	Community	164	8,74,70,000
02	Individual	1,952	3,56,58,298
	Total	2,116	12,31,28,298



# GOVERNING BOARD 2023-2024



## GOVERNING BOARD MEETING



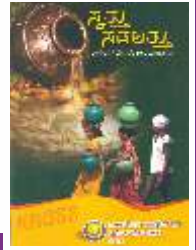
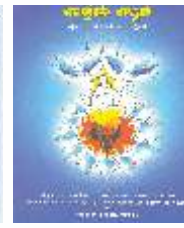
# MAANINI- STATE LEVEL WOMEN FEDERATION



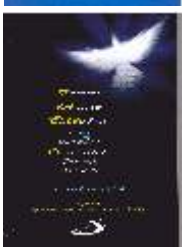
# SPECIAL VISIT OF MISEREOR TEAM



## PUBLICATIONS



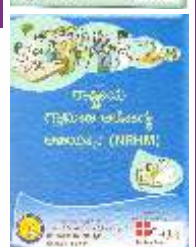
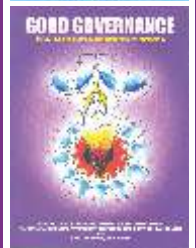
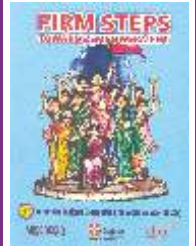
1. Child ? Rights Book in Kannada- ಎಲೆಯರಿಗೊಂದು ಬಾಲ್ಡಿ
2. Firm Steps- ದಿಟ್ಟ ಹೆಜ್ಜೆಗಳು
3. Grama ? ಗ್ರಾಮ
4. Minorities and their Rights - ಅಲ್ಪಸಂಖ್ಯಾತರು ಮತ್ತು ಅವರಿಗೆ ಇರುವ ಸೌಲಭ್ಯಗಳು
5. Good Governance- ಉತ್ತಮ ಆಳ್ವಿಕೆ
6. Swattu Savalattu- ಸ್ವತ್ತು ಸವಲತ್ತು
7. Hakku Dikku- ಹಕ್ಕು ದಿಕ್ಕು
8. Maanini- ಮಾನಿನಿ
9. Panchayat Raj- ಪಂಚಾಯತ್ ರಾಜ್
10. Social Teachings- ಸಾಮಾಜಿಕ ಬೋಧನೆಗಳು
11. Key Strategic Pillars- ಪ್ರಮುಖ ಆಧಾರ
12. Modules to teach Indian Constitution and its values - ಭಾರತದ ಸಂವಿಧಾನ ಮತ್ತು ಅದರ ಮೌಲ್ಯಗಳು
13. Thili Kali- ತಿಳಿ ಕಲಿ
14. Value Based Leaders in Nation Building- ರಾಷ್ಟ್ರ ನಿರ್ಮಾಣದಲ್ಲಿ ಮೌಲ್ಯಧಾರಿತ ನಾಯಕರು



### Brochures

- ♦ Right to Information
- ♦ MGNREGA
- ♦ Swachha Bharat Abhiyana
- ♦ Gramma Sabha
- ♦ Ward Sabha
- ♦ Social Audit
- ♦ NRHM- National Rural Health Mission
- ♦ Girl Child
- ♦ Lenten Campaign

### E-Newsletter- Alegalu



## Karnataka Regional Organisation For Social Service (KROSS)

3/58/6, P.B.NO.8427, 2ND CROSS, DA COSTA LAYOUT, WHEELER ROAD EXTENSION, BENGALURU - 560 084, KARNATAKA

## Consolidated Balance Sheet As At 31st March 2024

PARTICULARS	SCH	Amount (₹)
<b>I. LIABILITIES</b>		
1.Capital Fund	1	2,49,81,550
2.Corporus Fund	2	9,02,640
3.Specified And Restricted Grants	3	29,07,365
4.Current Liabilities	4	83,000
<b>Total</b>		<b>2,88,74,555</b>
<b>II. ASSETS</b>		
1. Fixed Assets	5	1,78,77,284
2. Fixed Deposits	6	34,74,893
3. Current Assets	7	3,82,388
4. Loans & Advances	8	2,67,821
5.Cash & Bank Balances	9	68,72,169
<b>Total</b>		<b>2,88,74,555</b>

Per Our Report Of Even Date  
For Phillipos & Co  
Chartered Accountants  
Firm Reg No. 002650 S



Nikita L Antony  
Partner  
M.No 239414  
UDIN : 24239414BKDAGY9968

Place : Bengaluru  
Date : 22-08-2024




Fr. Richard Pais  
Secretary/Treasurer

Secretary / Treasurer  
Karnataka Regional Organisation  
for Social Service (KROSS)  
# 58/6, 2nd Cross, Da Costa Layout  
Bangalore - 560 084

## KARNATAKA REGIONAL ORGANIZATION FOR SOCIAL SERVICE (KROSS)

358/6, P.B.NO.8427, 2ND CROSS, DA COSTA LAYOUT, WHEELER ROAD EXTENSION, BENGALURU - 560 084, KARNATAKA

## INCOME &amp; EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2024

	INCOME	AMOUNT (₹)
1	Interest Income	1,82,484
2	Contribution	9,78,704
3	Rent received	56,27,539
4	Transfer from Specified Grants	2,37,30,612
	<b>TOTAL (A)</b>	<b>3,05,19,340</b>

	EXPENDITURE	AMOUNT (₹)
1	Personnel Cost	20,80,902
2	Bank Charges	5,061
3	Communication Cost	9,077
4	Documentation/Educational Materials	1,28,881
5	Maintenance of Facility	12,55,506
6	Statutory Compliance Expenses	2,14,170
7	Vehicle Maintenance	12,822
8	Website Services	41,300
9	Office Maintenance and Stationery	5,52,329
10	Travelling Expenses	75,151
11	Audit Fee	1,20,265
12	Annual Maintenance Charges	43,913
13	Repair & Maintenance	6,99,043
14	Rates & Taxes	54,454
15	Project Expenses	2,37,30,612
16	Depreciation	18,33,893
	<b>TOTAL (B)</b>	<b>3,08,57,379</b>
	<b>EXCESS OF EXPENDITURE OVER INCOME (B)-(A)</b>	<b>3,38,039</b>

Per Our Report Of Even Date  
For Phillipos & Co  
Chartered Accountants  
Firm Reg No. 002650 S



Nikita L Antony  
Partner  
M.No 239414  
UDIN : 24239414BKDAGY9968

Place : Bengaluru  
Date : 22-08-2024



For Karnataka Regional Organisation  
For Social Service (KROSS)

  
Fr. Richard Pais  
Secretary/Treasurer

Secretary / Treasurer  
Karnataka Regional Organisation  
for Social Service (KROSS)  
# 58/6, 2nd Cross, Da Costa Layout  
Bengaluru - 560 034



*Warm welcome to our President of KDDC  
Rt. Rev. Dr. Duming Dias*

*Heartfelt thanks to the outgoing President  
Rt. Rev. Derek Fernandes*



## *We Welcome our Directors*



**Fr. Jayaraj Putti**  
BDDS - Ballari



**Fr. Roy Alex**  
JVSS- Mandya



**Fr. Pius D'Souza**  
SMSS- Shimoga

## *Outgoing Directors*



**Rev. Fr. Yagappa**



**Rev. Fr. Leo Alex  
Edayadiyil**



**Rev. Fr. Clifford  
Roshan Pinto**

*In Loving Memory of his Service  
To KROSS  
May The Lord Grant his  
Eternal Rest*



**Rev. Fr. Valerian Mendonca**  
Trustee- Sampada